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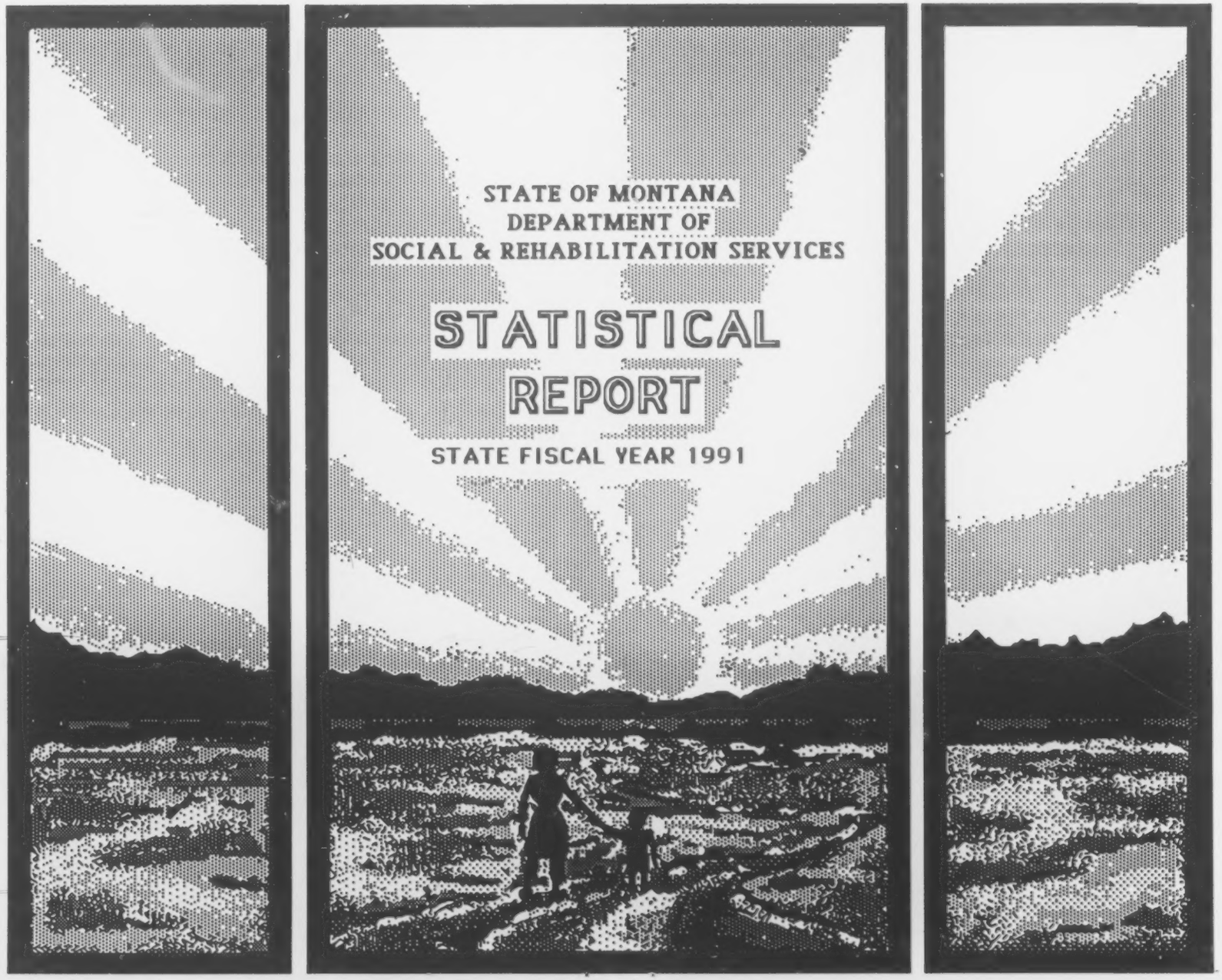
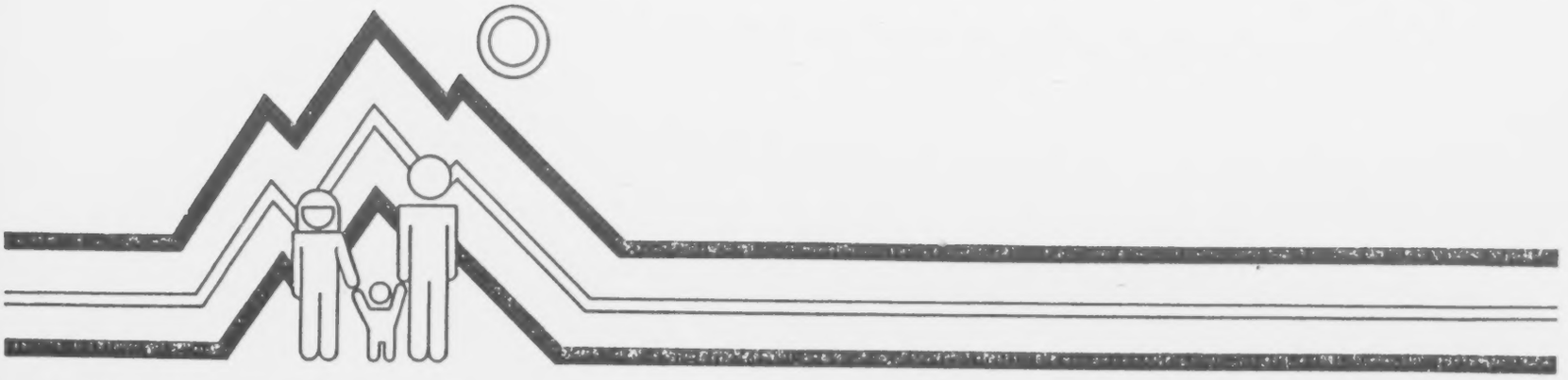

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
STATISTICAL
REPORT
STATE FISCAL YEAR 1991

DIRECTOR.....JULIA E. ROBINSON

DEPUTY DIRECTOR.....PETER S. BLOUKE

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT.....Jon Meredith
DEVELOPMENTAL DISABILITIES.....Mike Hanshew
FAMILY ASSISTANCE.....Norm Waterman
MEDICAID SERVICES.....Nancy Ellery
REHABILITATIVE/VISUAL SERVICES.....Joe Mathews
SUPPORT SERVICES.....John Donwen



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES • PO BOX 4210 • HELENA MT 59604 • (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation , or unemployment of a parent.

FOOD STAMPS: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which at least one member receives income from AFDC. Non-Assistance -- food stamp households in which no members receive income from AFDC. Amounts reflect the actual value of coupons issued.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, and medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical treatment of people 16 years of age or older to assist entry into the job market.

LOW-INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

*Cases, recipients, and payments are derived from agency payrolls.

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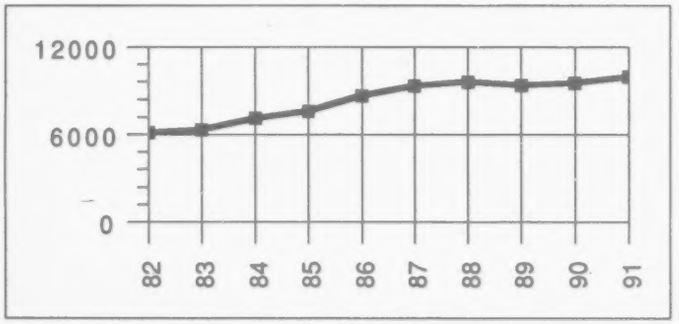
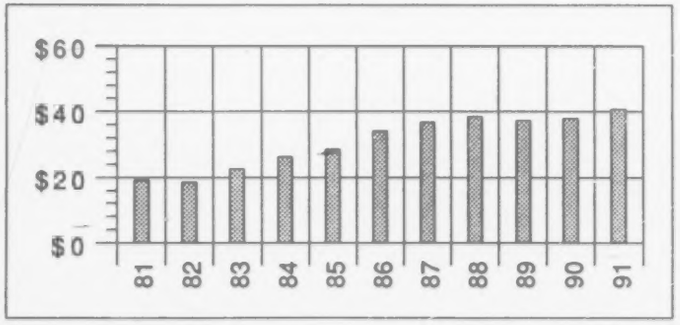
PREPARED BY - DEPARTMENT OF SOCIAL & REHABILITATION SERVICES
OFFICE OF MANAGEMENT ANALYSIS & SYSTEMS

AID TO FAMILIES WITH DEPENDENT CHILDREN
Figure 1 Fiscal Year End, 1991

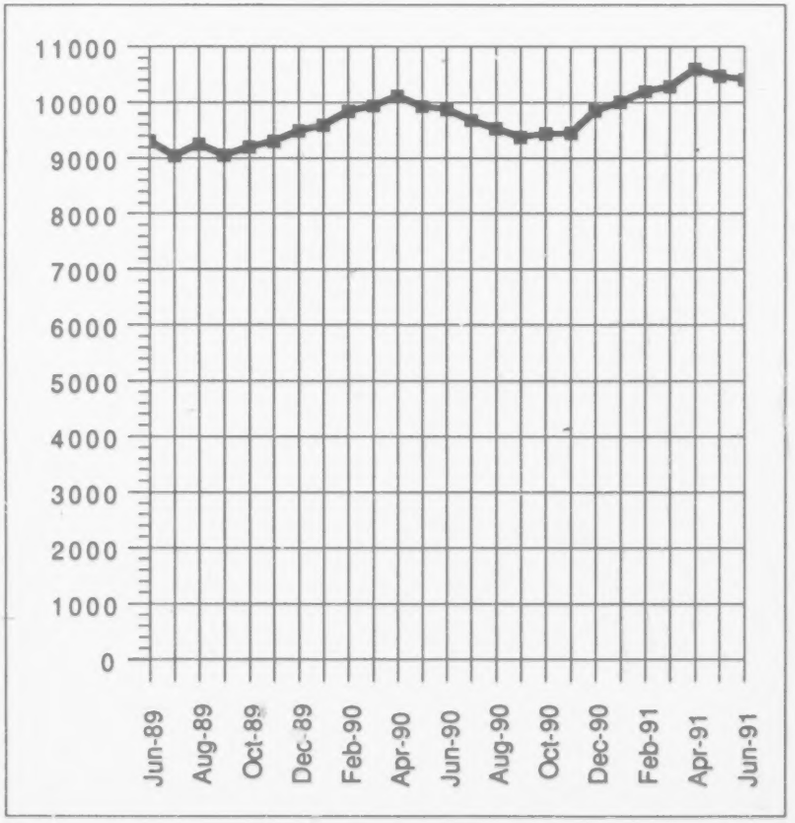
AFDC CASES - FISCAL YEAR AVERAGES



AFDC FISCAL YEAR PAYMENTS (Millions)

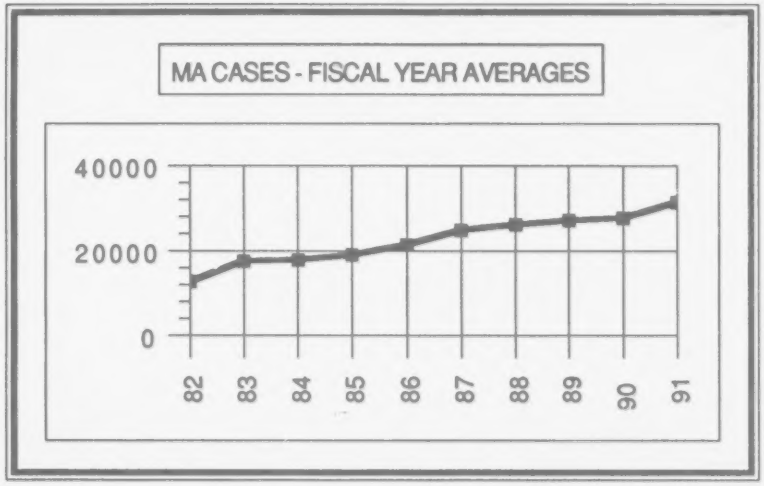


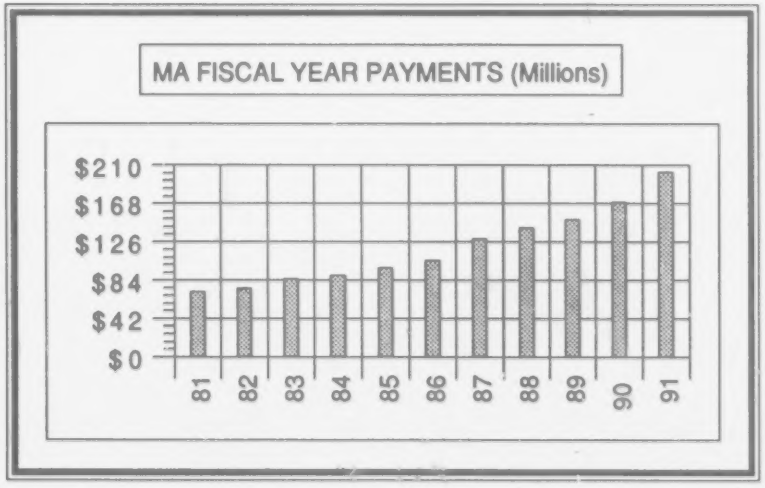
AFDC MONTHLY CASES

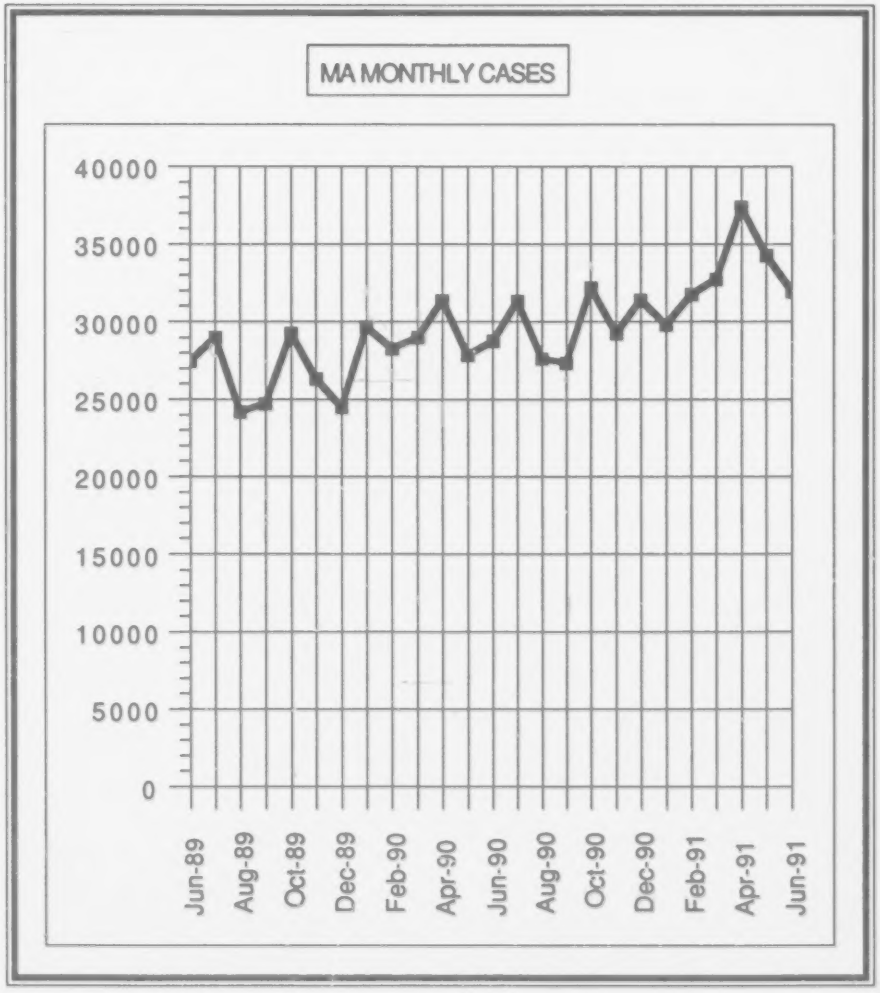


MEDICAL ASSISTANCE

Figure 2 Fiscal Year End, 1991



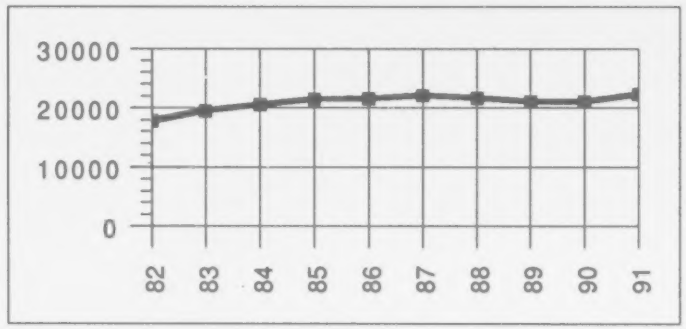




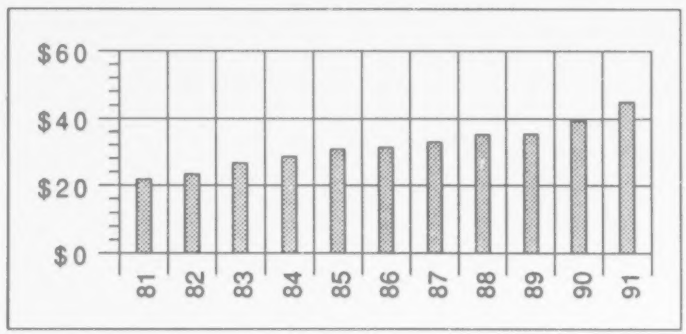
FOOD STAMPS

Figure 3 Fiscal Year End, 1991

FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



**Coupon Value

FS MONTHLY CASES

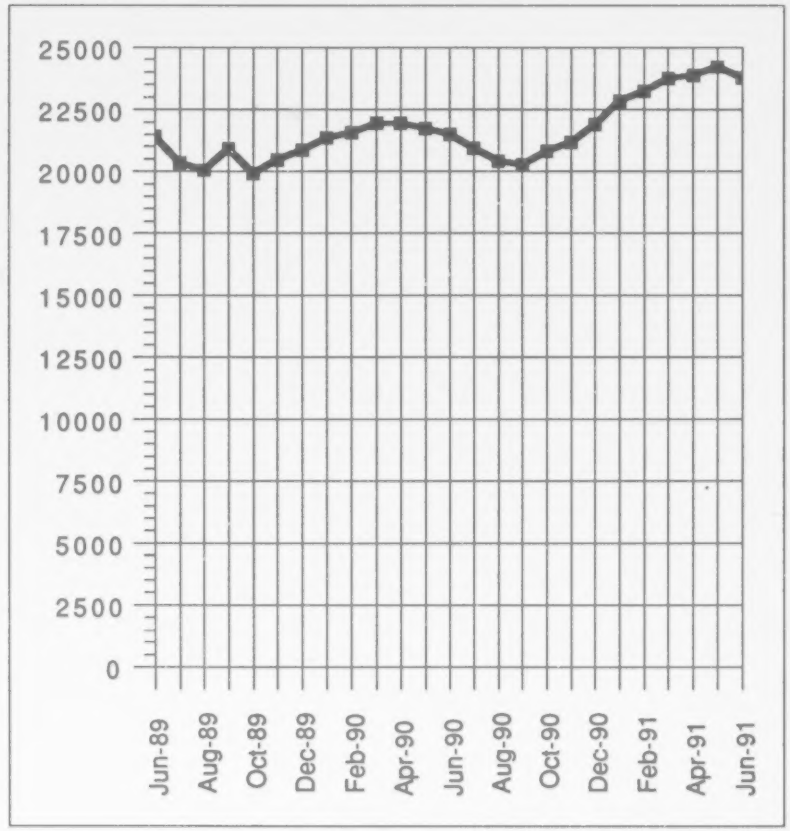


TABLE 1. Summary of Public Assistance and Medical Care

STATE FISCAL YEAR 1991

	FY 1991	FY 1990	FY 1986	PERCENT OF FY 90	CHANGE FROM FY 86
OBLIGATIONS INCURRED					
All Public Assistance	$295,825,806	$255,740,111	$179,207,677	15.7%	65.1%
AFDC	$40,731,460	$38,104,638	$33,947,455	6.9%	20.0%
Regular AFDC	$35,416,128	$33,272,599	$30,871,070	6.4%	14.7%
AFDC Unemployed Parent	$5,315,332	$4,832,039	$3,076,385	10.0%	72.8%
Medicaid	$202,407,477	$169,476,339	$105,584,751	19.4%	91.7%
Food Stamps	$44,855,372	$39,347,072	$31,508,409	14.0%	42.4%
General Relief*					
Medical	$5,498,840	$5,528,680	$3,117,560	-0.5%	76.4%
Financial	$2,140,125	$3,103,997	$4,864,090	-31.1%	-56.0%
Temporary Relief	$28,180	$35,437	**	-20.5%	**
Burials*	$164,352	$143,948	$185,412	14.2%	-11.4%
AVERAGE MONTHLY NUMBER OF CASES					
AFDC	9,937	9,550	8,675	4.1%	14.5%
Regular AFDC	8,931	8,607	8,052	3.8%	10.9%
AFDC Unemployed Parent	1,005	943	623	6.6%	61.3%
Medicaid	31,417	27,736	21,405	13.3%	46.8%
Food Stamps	22,271	21,052	21,537	5.8%	3.4%
General Relief-Financial*	748	1,227	1,929	-39.0%	-61.2%
AVERAGE PAYMENTS					
AFDC	$341.58	$332.50	$326.10	2.7%	4.7%
Regular AFDC	$330.46	$322.15	$319.50	2.6%	3.4%
AFDC Unemployed Parent	$440.74	$427.01	$411.50	3.2%	7.1%
Medicaid	$536.89	$509.19	$411.06	5.4%	30.6%
Food Stamps	$167.84	$155.75	$121.92	7.8%	37.7%
General Relief-Financial*	$238.43	$210.81	$210.11	13.1%	13.5%

*Burials, Temporary Relief, and General Relief figures are for State Administered counties only.
**Not applicable.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN: AMOUNTS AND MONTHLY AVERAGES BY COUNTY

STATE FISCAL YEAR 1991

COUNTY	AVERAGE MONTHLY CASES	AVG. MONTHLY PAYMENT/CASE	TOTAL FISCAL YEAR PAYMENTS
BEAVERHEAD	81.3	$337.54	$329,101
BIG HORN	385.8	$323.76	$1,498,989
BLAINE	185.3	$304.58	$677,076
BROADWATER	23.8	$274.34	$78,461
CARBON	56.5	$318.14	$215,700
CARTER	3.3	$322.90	$12,916
CASCADE	1,028.9	$344.47	$4,253,159
CHOUTEAU	28.2	$320.26	$108,247
CUSTER	140.6	$320.47	$540,634
DANIELS	3.6	$312.19	$13,424
DAWSON	90.3	$346.82	$375,950
DEER LODGE	188.8	$329.03	$745,590
FALLON	13.4	$340.16	$54,766
FERGUS	44.9	$323.45	$174,340
FLATHEAD	684.8	$345.38	$2,838,346
GALLATIN	289.8	$334.22	$1,162,100
GARFIELD	4.9	$285.07	$16,819
GLACIER	488.7	$322.92	$1,893,611
GOLDEN VALLEY	3.5	$302.33	$12,698
GRANITE	21.0	$340.14	$85,715
HILL	353.4	$340.63	$1,444,611
JEFFERSON	41.8	$315.46	$158,043
JUDITH BASIN	8.1	$343.25	$33,295
LAKE	435.8	$357.94	$1,871,675
LEWIS & CLARK	525.7	$325.13	$2,050,895
LIBERTY	2.8	$248.12	$8,188
LINCOLN	234.6	$361.19	$1,016,760
MADISON	32.5	$302.87	$118,120
MCCONE	8.6	$314.83	$32,427
MEAGHER	9.6	$326.80	$37,582
MINERAL	45.3	$372.59	$202,316
MISSOULA	1,000.4	$364.40	$4,374,611
MUSSELSHELL	30.6	$356.17	$130,713
PARK	127.9	$337.56	$518,153
PETROLEUM	1.9	$317.48	$7,302
PHILLIPS	46.3	$307.05	$170,721
PONDERA	79.8	$325.63	$311,955
POWDER RIVER	5.4	$349.12	$22,693
POWELL	47.1	$335.92	$189,797
PRAIRIE	4.5	$356.61	$19,257
RAVALLI	231.9	$351.84	$979,158
RICHLAND	90.4	$338.93	$367,738
ROOSEVELT	355.8	$327.22	$1,396,884
ROSEBUD	255.6	$325.79	$999,197
SANDERS	109.2	$345.15	$452,144
SHERIDAN	12.5	$304.97	$45,745
SILVER BOW	565.5	$346.99	$2,354,701
STILLWATER	34.9	$334.44	$140,132
SWEET GRASS	8.5	$339.75	$34,655
TETON	23.3	$319.28	$89,398
TOOLE	27.8	$285.27	$95,281
TREASURE	4.0	$359.79	$17,270
VALLEY	101.0	$329.40	$399,233
WHEATLAND	9.7	$258.45	$29,980
WIBAUX	4.7	$306.98	$17,191
YELLOWSTONE	1,292.5	$355.00	$5,506,000
STATE TOTAL	9,936.6	$341.60	$40,731,460

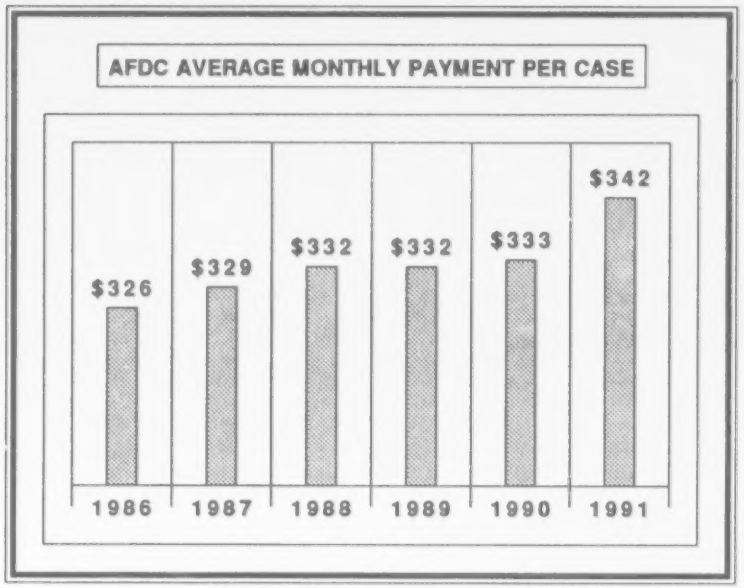


TABLE 3. MEDICAL ASSISTANCE: AMOUNTS AND MONTHLY AVERAGES BY COUNTY

STATE FISCAL YEAR 1991

COUNTY	AVERAGE MONTHLY CASES	AVG. MONTHLY PAYMENT/CASE	TOTAL FISCAL YEAR PAYMENTS	COUNTY	AVERAGE MONTHLY CASES	AVG. MONTHLY PAYMENT/CASE	TOTAL FISCAL YEAR PAYMENTS
BEAVERHEAD.....	383.6	$556.33	$2,560,801	SANDERS.....	402.3	$466.31	$2,250,894
BIG HORN.....	392.4	$626.14	$2,948,470	SHERIDAN.....	108.3	$553.25	$719,219
BLAINE.....	304.2	$638.22	$2,329,500	SILVER BOW.....	1,979.4	$479.32	$11,385,341
BROADWATER.....	104.4	$605.57	$758,775	STILLWATER.....	188.3	$628.66	$1,420,142
CARBON.....	276.2	$638.40	$2,115,672	SWEET GRASS....	71.5	$464.08	$398,181
CARTER.....	27.3	$620.90	$203,033	TETON.....	166.3	$615.60	$1,228,129
CASCADE.....	3,525.4	$448.77	$18,985,216	TOOLE.....	159.0	$506.77	$966,920
CHOUTEAU.....	141.9	$708.27	$1,206,178	TREASURE.....	15.9	$464.74	$88,766
CUSTER.....	607.7	$527.13	$3,843,861	VALLEY.....	298.4	$503.98	$1,804,735
DANIELS.....	35.3	$899.28	$381,294	WHEATLAND.....	59.3	$683.17	$485,733
DAWSON.....	355.4	$535.62	$2,284,435	WIBAUX.....	45.5	$810.92	$442,761
DEER LODGE.....	632.0	$407.64	$3,091,521	YELLOWSTONE....	4,245.3	$458.58	$23,361,432
FALLON.....	76.7	$750.07	$690,063	INSTITUTIONS...	267.8	$4,374.86	$14,056,416
FERGUS.....	488.7	$581.61	$3,410,552	NOCO BREAKDOWN.	591.5	$823.87	$5,847,808
FLATHEAD.....	2,320.8	$455.65	$12,689,781	STATE TOTAL....	31,416.6	$536.89	$202,407,477
GALLATIN.....	1,035.9	$494.08	$6,141,893				
GARFIELD.....	23.6	$639.65	$181,020				
GLACIER.....	401.6	$651.11	$3,137,710				
GOLDEN VALLEY..	15.3	$233.97	$43,050				
GRANITE.....	86.8	$697.58	$726,883				
HILL.....	847.3	$436.17	$4,434,519				
JEFFERSON.....	168.9	$551.38	$1,117,650				
JUDITH BASIN...	39.3	$860.85	$406,321				
LAKE.....	1,374.5	$418.15	$6,896,930				
LEWIS & CLARK..	1,917.6	$451.16	$10,381,632				
LIBERTY.....	28.9	$980.17	$340,118				
LINCOLN.....	751.8	$438.53	$3,956,409				
MADISON.....	152.9	$578.77	$1,062,047				
MCCONE.....	46.2	$996.79	$552,220				
MEAGHER.....	62.7	$563.90	$424,056				
MINERAL.....	135.3	$472.08	$766,650				
MISSOULA.....	3,216.6	$447.55	$17,275,067				
MUSSELSHELL....	167.2	$489.85	$982,634				
PARK.....	533.3	$494.08	$3,161,603				
PETROLEUM.....	8.0	$774.89	$74,389				
PHILLIPS.....	175.2	$483.34	$1,015,977				
PONDERA.....	173.2	$491.60	$1,021,553				
POWDER RIVER...	44.8	$912.78	$490,162				
POWELL.....	217.3	$615.60	$1,604,874				
PRAIRIE.....	37.2	$887.36	$395,762				
RAVALLI.....	944.3	$466.19	$5,282,920				
RICHLAND.....	379.9	$535.06	$2,439,352				
ROOSEVELT.....	537.4	$593.79	$3,829,357				
ROSEBUD.....	260.2	$739.62	$2,309,089				

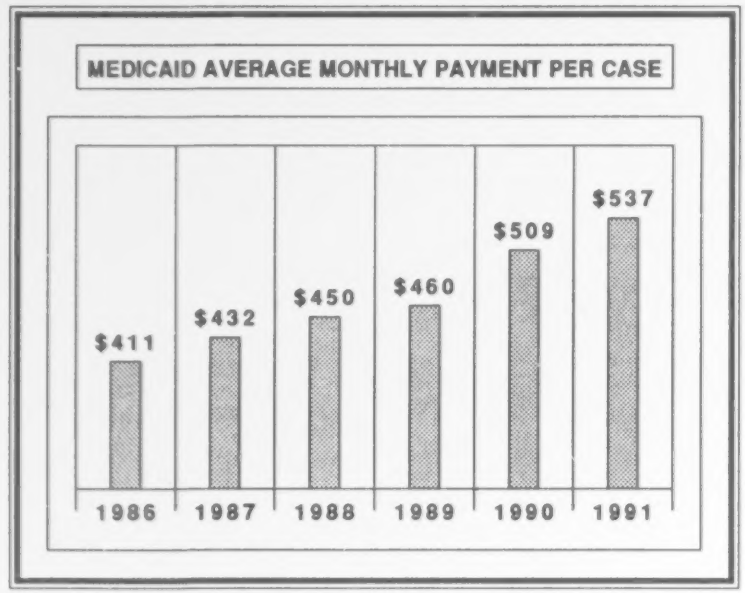


TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, AMOUNTS AND MONTHLY CASE AVERAGES
UNEMPLOYED PARENT AND REGULAR CASES

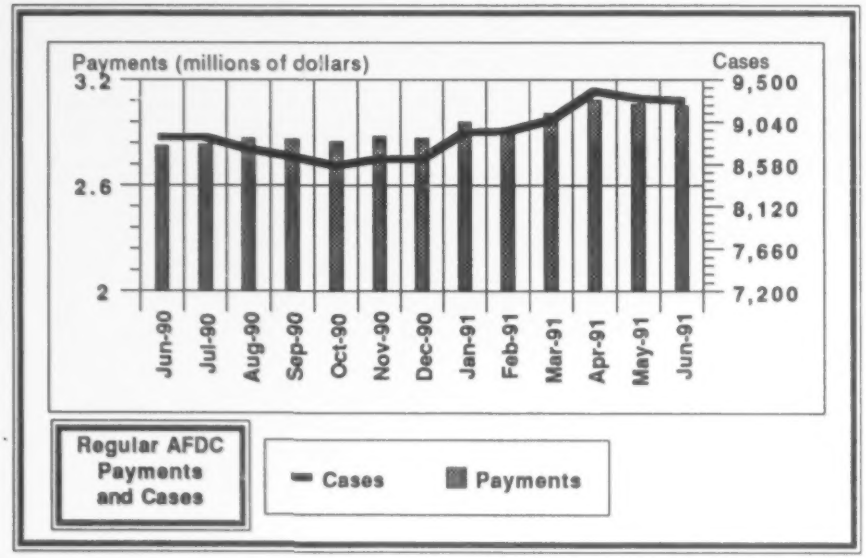
STATE FISCAL YEAR ENDING JUNE 1991

COUNTY	TOTAL: AVERAGE MONTHLY CASES	TOTAL: AVERAGE MONTHLY ADULTS	TOTAL: AVERAGE MONTHLY KIDS	TOTAL: TOTAL AMOUNT	REGULAR: AVERAGE MONTHLY CASES	REGULAR: AVERAGE MONTHLY ADULTS	REGULAR: AVERAGE MONTHLY KIDS	REGULAR: TOTAL AMOUNT	UNEMPLOYED PARENT: AVERAGE MONTHLY CASES	UNEMPLOYED PARENT: AVERAGE MONTHLY ADULTS	UNEMPLOYED PARENT: AVERAGE MONTHLY KIDS	UNEMPLOYED PARENT: TOTAL AMOUNT
BEAVERHEAD.....	81	89	151	$329,101.00	75	77	135	$299,181.00	6	12	16	$29,920.00
BIG HORN.....	386	335	752	$1,498,989.00	378	318	724	$1,448,203.00	8	16	28	$50,786.00
BLAINE.....	185	174	328	$677,076.48	177	158	304	$635,983.48	8	15	24	$41,093.00
BROADWATER.....	24	24	38	$78,461.00	21	19	32	$66,566.00	2	5	6	$11,895.00
CARBON.....	57	60	119	$215,700.00	50	50	96	$182,424.00	6	10	23	$33,276.00
CARTER.....	3	3	6	$12,916.00	3	3	6	$12,916.00	0	0	0	$.00
CASCADE.....	1,029	1,094	1,973	$4,253,158.99	924	894	1,696	$3,699,173.99	105	200	276	$553,985.00
CHOUTEAU.....	28	31	55	$108,247.00	25	24	47	$91,833.00	4	7	8	$16,414.00
CUSTER.....	141	155	262	$540,634.30	126	128	228	$477,757.30	14	27	34	$62,877.00
DANIELS.....	4	4	5	$13,424.00	4	4	5	$13,424.00	0	0	0	$.00
DAWSON.....	90	112	165	$375,949.76	72	77	133	$290,944.76	19	35	32	$85,005.00
DEER LODGE.....	189	214	326	$745,590.00	158	155	259	$601,424.00	31	59	67	$144,166.00
FALLON.....	13	15	27	$54,766.00	12	13	23	$47,851.00	1	2	4	$6,915.00
FERGUS.....	45	48	83	$174,339.60	41	40	73	$154,354.60	4	8	10	$19,985.00
FLATHEAD.....	685	747	1,304	$2,838,345.50	600	576	1,107	$2,395,617.50	85	170	197	$442,728.00
GALLATIN.....	290	302	510	$1,162,100.00	278	278	479	$1,096,411.00	12	24	31	$65,689.00
GARFIELD.....	5	5	8	$16,819.00	5	5	8	$16,749.00	0	0	0	$70.00
GLACIER.....	489	456	971	$1,893,611.00	461	403	890	$1,744,881.00	27	53	81	$148,730.00
GOLDEN VALLEY..	4	3	8	$12,698.00	3	3	7	$11,092.00	0	0	1	$1,606.00
GRANITE.....	21	24	39	$85,715.00	17	16	30	$62,658.00	4	8	9	$23,057.00
HILL.....	353	344	704	$1,444,610.70	328	293	637	$1,305,063.70	26	51	67	$139,547.00
JEFFERSON.....	42	42	77	$158,043.00	37	34	64	$134,993.00	4	8	13	$23,050.00
JUDITH BASIN...	8	9	17	$33,295.00	7	7	15	$29,345.00	1	2	2	$3,950.00
LAKE.....	436	471	884	$1,871,674.99	383	369	746	$1,586,314.99	52	103	138	$285,360.00
LEWIS & CLARK..	526	551	926	$2,050,895.00	487	479	830	$1,856,269.00	39	72	96	$194,626.00
LIBERTY.....	3	2	4	$8,188.00	3	2	4	$8,188.00	0	0	0	$.00
LINCOLN.....	235	281	455	$1,016,760.00	186	187	340	$752,546.00	48	94	115	$264,214.00
MADISON.....	33	36	65	$118,120.00	27	25	51	$96,597.00	6	11	14	$21,523.00
MCCONE.....	9	10	18	$32,427.00	6	5	10	$21,996.00	2	5	8	$10,431.00
MEAGHER.....	10	11	20	$37,582.00	10	11	20	$37,582.00	0	0	0	$.00
MINERAL.....	45	54	94	$202,316.00	36	38	72	$157,235.00	9	17	22	$45,081.00
MISSOULA.....	1,000	1,093	1,904	$4,374,610.56	904	906	1,668	$3,828,395.56	96	187	236	$546,215.00
MUSSELSHELL....	31	32	69	$130,713.00	29	28	63	$121,410.00	2	4	6	$9,303.00
PARK.....	128	145	238	$518,153.00	111	112	196	$437,970.00	17	33	42	$80,183.00
PETROLEUM.....	2	2	4	$7,302.00	2	2	4	$7,302.00	0	0	0	$.00
PHILLIPS.....	46	46	77	$170,721.00	44	42	74	$163,658.00	2	4	3	$7,063.00
PONDERA.....	80	71	162	$311,955.00	73	62	140	$273,635.00	7	10	22	$38,320.00
POWDER RIVER...	5	7	8	$22,693.00	4	4	5	$12,617.00	2	4	4	$10,076.00
POWELL.....	47	45	96	$189,797.00	46	42	90	$179,541.00	2	3	6	$10,256.00
PRAIRIE.....	5	5	9	$19,257.00	3	2	5	$10,415.00	2	3	4	$8,842.00
RAVALLI.....	232	254	464	$979,157.54	199	190	373	$801,841.54	33	64	91	$177,316.00
RICHLAND.....	90	101	170	$367,737.54	81	83	151	$325,860.54	9	18	19	$41,877.00
ROOSEVELT.....	356	328	703	$1,396,884.00	345	306	664	$1,330,255.00	11	21	39	$66,629.00
ROSEBUD.....	256	242	533	$999,197.00	228	188	434	$832,302.00	28	54	99	$166,895.00

TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, AMOUNTS AND MONTHLY CASE AVERAGES
UNEMPLOYED PARENT AND REGULAR CASES

STATE FISCAL YEAR ENDING JUNE 1991

COUNTY	TOTAL: AVERAGE MONTHLY CASES	TOTAL: AVERAGE MONTHLY ADULTS	TOTAL: AVERAGE MONTHLY KIDS	TOTAL: TOTAL AMOUNT	REGULAR: AVERAGE MONTHLY CASES	REGULAR: AVERAGE MONTHLY ADULTS	REGULAR: AVERAGE MONTHLY KIDS	REGULAR: TOTAL AMOUNT	UNEMPLOYED PARENT: AVERAGE MONTHLY CASES	UNEMPLOYED PARENT: AVERAGE MONTHLY ADULTS	UNEMPLOYED PARENT: AVERAGE MONTHLY KIDS	UNEMPLOYED PARENT: TOTAL AMOUNT
SANDERS.....	109	127	210	$452,144.00	85	80	158	$332,927.00	24	47	52	$119,217.00
SHERIDAN.....	13	13	20	$45,745.00	12	12	19	$43,606.00	1	1	1	$2,139.00
SILVER BOW.....	566	657	1,065	$2,354,700.50	453	440	799	$1,781,011.50	113	218	266	$573,689.00
STILLWATER.....	35	37	66	$140,132.00	32	31	58	$126,550.00	3	5	7	$13,582.00
SWEET GRASS....	9	8	18	$34,655.00	8	7	17	$33,454.00	0	0	1	$1,201.00
TETON.....	23	23	42	$89,398.00	23	22	38	$84,223.00	1	2	4	$5,175.00
TOOLE.....	28	29	48	$95,281.00	24	22	41	$80,180.00	3	7	8	$15,101.00
TREASURE.....	4	4	9	$17,270.00	4	4	9	$17,270.00	0	0	0	$.00
VALLEY.....	101	104	194	$399,232.50	92	86	173	$352,765.50	9	18	22	$46,467.00
WHEATLAND.....	10	10	12	$29,980.00	9	9	11	$26,956.00	0	1	2	$3,024.00
WIBAUX.....	5	4	7	$17,191.00	5	4	7	$17,191.00	0	0	0	$.00
YELLOWSTONE....	1,293	1,370	2,465	$5,506,000.12	1,175	1,142	2,165	$4,859,217.12	117	227	300	$646,783.00
STATE TOTAL.....	9,937	10,458	18,984	$40,731,460.08	8,931	8,516	16,429	$35,416,128.08	1,005	1,942	2,555	$5,315,332.00



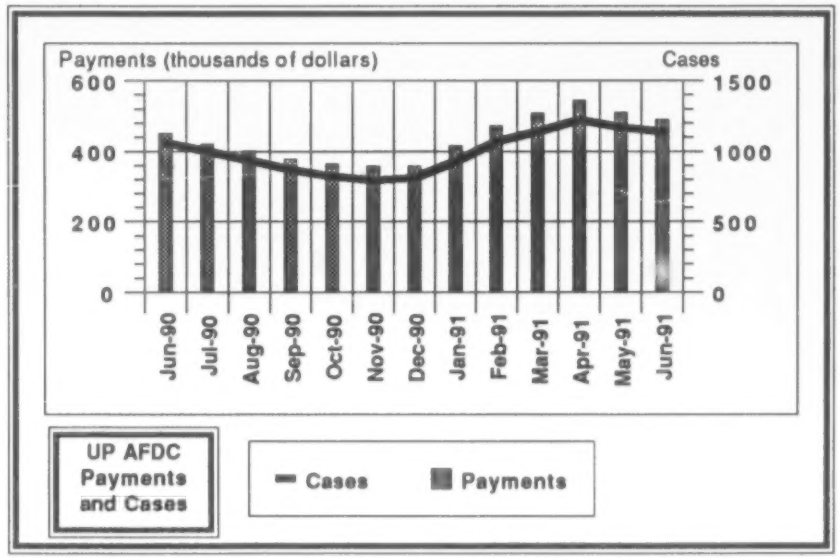


TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1991

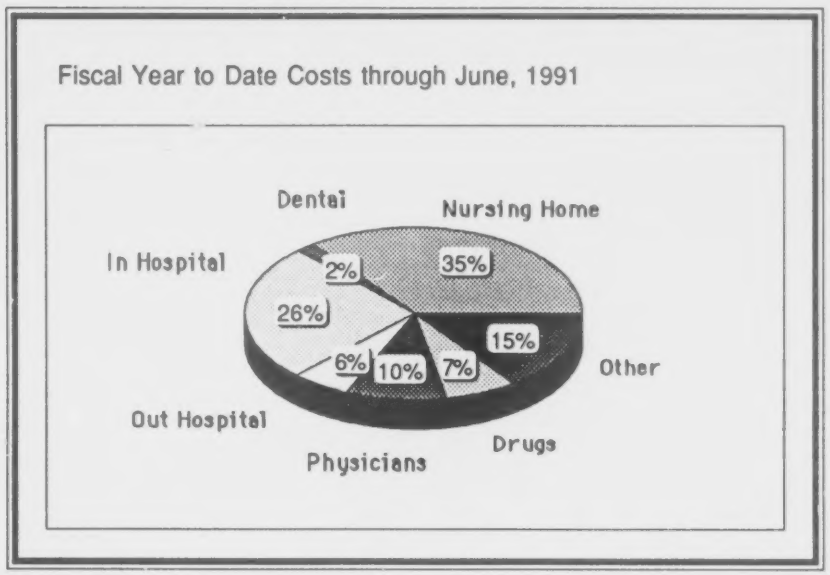
COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....	383.6	2,560,801	18.6	769,639	94.3	126,802	192.6	228,921	247.8	244,976
BIG HORN.....	392.4	2,948,470	31.2	1,271,651	92.3	179,177	238.5	330,397	125.5	87,057
BLAINE.....	304.2	2,329,500	24.6	897,827	40.3	98,751	154.5	214,781	132.0	92,043
BROADWATER.....	104.4	758,775	6.5	213,264	21.8	53,491	49.0	63,428	62.0	48,929
CARBON.....	276.2	2,115,672	12.5	491,654	30.8	75,920	158.5	200,615	176.0	177,006
CARTER.....	27.3	203,033	.6	8,073	2.8	5,351	8.8	8,037	20.6	22,572
CASCADE.....	3,525.4	18,985,216	159.6	4,895,656	643.9	1,368,594	1,862.0	1,966,852	2,161.3	1,638,234
CHOUTEAU.....	141.9	1,206,178	5.8	128,363	24.7	33,618	70.1	47,929	94.8	77,662
CUSTER.....	607.7	3,843,861	28.3	950,458	87.8	212,212	345.2	328,136	402.2	298,862
DANIELS.....	35.3	381,294	.9	26,038	4.6	8,034	10.7	10,617	18.8	23,041
DAWSON.....	355.4	2,284,435	16.1	450,629	69.6	133,841	188.8	177,515	204.5	241,233
DEER LODGE.....	632.0	3,091,521	25.2	895,049	154.8	304,031	349.3	332,998	416.0	290,555
FALLON.....	76.7	690,063	4.4	168,973	14.8	26,007	33.2	56,432	39.7	48,486
FERGUS.....	488.7	3,410,552	19.5	631,282	90.7	153,676	236.9	241,608	331.8	261,067
FLATHEAD.....	2,320.8	12,689,781	98.4	3,423,379	376.6	656,116	1,164.8	1,396,763	1,417.0	1,099,188
GALLATIN.....	1,035.9	6,141,893	49.3	1,608,457	120.8	191,875	556.3	705,368	603.8	505,827
GARFIELD.....	23.6	181,020	.7	24,555	2.5	6,346	9.8	8,750	10.7	11,374
GLACIER.....	401.6	3,137,710	20.2	1,043,725	63.0	183,864	159.6	240,298	129.9	86,148
GOLDEN VALLEY..	15.3	43,050	1.1	21,022	2.8	3,060	8.1	9,340	7.8	3,088
GRANITE.....	86.8	726,883	4.1	266,846	13.8	22,166	47.1	62,323	38.7	54,467
HILL.....	847.3	4,434,519	58.2	1,617,114	150.3	306,883	471.8	593,350	448.6	299,006
JEFFERSON.....	168.9	1,117,650	6.3	135,460	17.3	44,527	80.4	80,671	105.7	88,599
JUDITH BASIN...	39.3	406,321	2.7	255,973	6.6	11,446	20.8	48,774	21.8	15,874
LAKE.....	1,374.5	6,896,930	65.5	1,680,631	293.9	600,512	812.6	875,321	863.3	544,742
LEWIS & CLARK..	1,917.6	10,381,632	93.9	2,809,230	314.3	823,876	1,053.1	1,143,217	1,144.1	782,627
LIBERTY.....	28.9	340,118	1.5	19,891	4.9	15,554	9.3	14,137	20.9	26,166
LINCOLN.....	751.8	3,956,409	32.3	942,843	123.1	240,874	404.4	449,119	469.1	339,645
MADISON.....	152.9	1,062,047	8.9	162,982	29.0	42,903	77.8	86,464	101.6	124,526
MCCONE.....	46.2	552,220	2.3	162,374	7.6	8,008	18.6	28,565	22.3	16,420
MEAGHER.....	62.7	424,056	3.0	68,828	13.4	16,794	25.8	24,768	33.0	24,002
MINERAL.....	135.3	766,650	6.0	200,574	33.7	69,404	76.3	76,148	72.0	42,641
MISSOULA.....	3,216.6	17,275,067	129.4	4,872,672	629.1	1,137,114	1,770.1	2,115,511	1,870.5	1,376,913
MUSSELSHELL....	167.2	982,634	7.9	215,896	43.7	68,994	88.0	103,116	105.2	76,800
PARK.....	533.3	3,161,603	22.4	784,294	89.7	167,061	252.3	280,251	327.3	257,969
PETROLEUM.....	8.0	74,389	.6	42,577	1.6	4,578	3.5	4,561	4.5	7,605
PHILLIPS.....	175.2	1,015,977	9.2	221,483	30.8	53,477	87.1	92,142	114.7	82,545
PONDERA.....	173.2	1,021,553	8.7	189,663	31.7	53,410	67.7	59,321	109.5	147,287
POWDER RIVER...	44.8	490,162	2.5	57,895	3.3	4,905	22.6	20,397	34.3	24,631
POWELL.....	217.3	1,604,874	9.0	418,350	27.7	1[illegible],709	111.4	123,604	114.8	96,909
PRAIRIE.....	37.2	395,762	2.1	79,415	4.3	8,613	11.4	15,373	26.2	25,155
RAVALLI.....	944.3	5,282,920	43.9	1,097,532	156.4	310,687	473.7	519,993	571.8	467,748
RICHLAND.....	379.9	2,439,352	16.8	443,633	75.8	217,653	177.4	175,016	222.3	194,867
ROOSEVELT.....	537.4	3,829,357	46.4	1,429,404	188.3	362,664	252.7	348,481	151.7	96,921
ROSEBUD.....	260.2	2,309,089	17.4	962,322	46.3	116,838	125.3	234,996	97.9	74,873

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1991

COUNTY	TOTAL CASES/MO	TOTAL AMOUNT	IN HOSPITAL CASES/MO	IN HOSPITAL AMOUNT	OUT HOSPITAL CASES/MO	OUT HOSPITAL AMOUNT	PHYSICIANS CASES/MO	PHYSICIANS AMOUNT	DRUGS & SUPPLIES CASES/MO	DRUGS & SUPPLIES AMOUNT
SANDERS.....	402.3	2,250,894	18.7	470,845	65.7	164,792	214.8	238,965	228.2	201,128
SHERIDAN.....	108.3	719,219	2.9	31,850	12.8	26,832	34.7	31,131	74.3	51,964
SILVER BOW.....	1,979.4	11,385,341	71.3	2,787,580	346.0	742,389	1,011.1	1,170,920	1,209.1	894,778
STILLWATER.....	188.3	1,420,142	5.8	109,929	21.9	43,312	85.0	63,323	124.3	112,455
SWEET GRASS....	71.5	398,181	3.6	61,565	12.3	15,051	30.6	26,529	46.7	31,914
TETON.....	166.3	1,228,129	6.2	155,726	19.5	35,692	71.4	52,758	113.8	124,840
TOOLE.....	159.0	966,920	7.5	206,653	30.7	52,959	73.8	82,947	99.6	89,497
TREASURE.....	15.9	88,766	1.3	44,437	4.2	8,281	9.5	11,087	7.0	4,839
VALLEY.....	298.4	1,804,735	13.9	438,194	66.3	155,368	147.6	140,978	171.2	112,944
WHEATLAND.....	59.3	485,733	3.2	118,556	19.1	21,437	27.7	31,493	33.5	25,039
WIBAUX.....	45.5	442,761	1.4	34,230	4.8	11,962	18.5	11,857	32.1	36,899
YELLOWSTONE....	4,245.3	23,361,432	193.4	6,672,972	737.1	1,484,518	2,464.5	2,666,918	2,362.8	1,715,289
INSTITUTIONS...	267.8	14,056,416		0		0		0		0
NOCO BREAKDOWN.	591.5	5,847,808	64.3	3,885,216	104.1	237,500	333.9	653,911	243.5	259,432
STATE TOTAL....	31,416.6	202,407,477	1,509.2	52,075,327	5,690.3	11,634,110	16,718.3	19,327,220	18,373.3	14,207,305

TOTAL CASES DOES NOT EQUAL THE SUM OF CASES FOR INDIVIDUAL SERVICES BECAUSE ONE CASE MAY RECEIVE MORE THAN ONE SERVICE.
TOTAL SHOWN INCLUDES $671,807.32 FOR HISTORY ADJUSTMENTS.



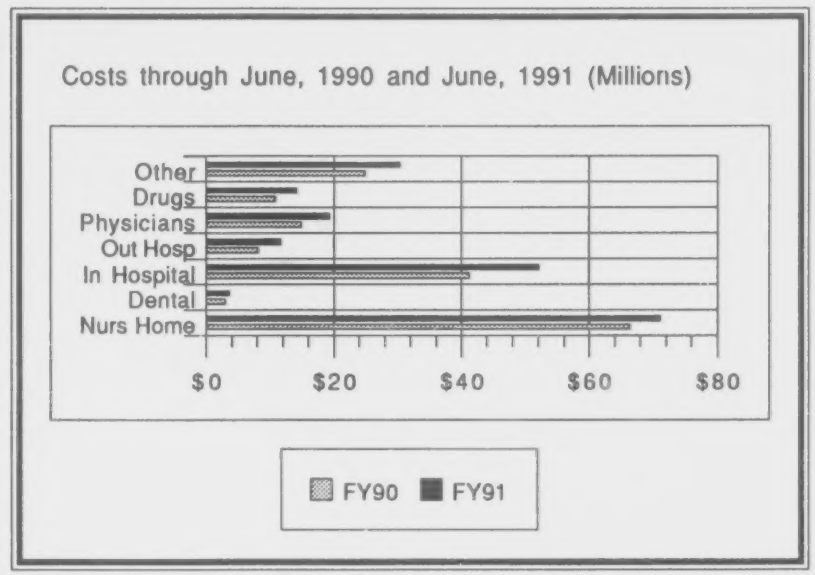


TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

STATE FISCAL YEAR ENDING JUNE, 1991

COUNTY	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		MISCELLANEOUS	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....	61.0	859,808	33.8	32,139	1.7	812	46.2	53,577	53.4	244,129
BIG HORN.....	44.5	756,917	28.9	27,933	3.8	9,548	35.4	39,873	57.5	245,917
BLAINE.....	39.6	581,926	29.0	25,154	3.3	1,346	19.2	29,853	64.3	387,818
BROADWATER.....	15.2	292,107	8.6	7,319	.3	43	11.1	13,868	14.8	66,326
CARBON.....	56.1	859,702	15.1	18,195	4.5	5,900	23.5	30,292	50.1	256,385
CARTER.....	9.5	147,755	1.2	1,252		0	1.4	2,510	1.9	7,484
CASCADE.....	367.8	5,501,736	293.7	285,949	13.9	5,012	329.9	392,899	623.3	2,930,283
CHOUTEAU.....	48.8	868,827	11.8	10,418	.5	146	11.7	11,094	13.9	28,121
CUSTER.....	111.0	1,514,267	33.7	23,366	4.7	1,932	31.3	33,567	123.1	481,061
DANIELS.....	20.1	306,755	2.0	1,732	.3	2,865	1.6	1,623	.4	589
DAWSON.....	61.0	1,021,787	27.3	17,618	1.9	877	37.9	34,643	51.3	206,293
DEER LODGE.....	55.4	780,019	67.0	63,492	15.2	3,910	58.7	78,047	68.3	343,420
FALLON.....	18.8	294,965	3.5	2,581	.8	4,557	4.3	3,347	11.9	84,713
FERGUS.....	106.1	1,819,065	40.8	31,945	5.3	2,546	42.5	45,482	60.8	223,881
FLATHEAD.....	275.7	3,965,260	236.3	230,121	30.3	14,911	311.8	358,598	350.7	1,545,446
GALLATIN.....	129.3	1,881,108	156.4	189,933	40.8	15,682	111.8	128,389	154.3	915,254
GARFIELD.....	7.4	122,641	.8	417	.1	15	1.4	1,533	3.1	5,391
GLACIER.....	40.1	676,271	59.2	53,069	1.0	247	22.4	23,980	112.6	830,108
GOLDEN VALLEY..		0	.8	393	.3	132	1.8	1,013	2.3	5,003
GRANITE.....	12.9	263,788	4.5	3,767	3.3	1,361	7.8	9,735	10.8	42,431
HILL.....	63.8	940,843	83.6	90,562	2.8	1,395	101.6	105,112	128.4	480,255
JEFFERSON.....	38.3	563,347	12.4	13,100	2.6	672	16.1	15,871	18.9	175,403
JUDITH BASIN...	2.0	39,382	2.5	1,683	.6	1,672	2.8	2,607	5.5	28,910
LAKE.....	128.8	2,184,094	83.0	72,968	23.3	8,046	114.3	137,772	136.4	792,843
LEWIS & CLARK..	140.1	2,090,488	275.3	338,828	22.8	11,109	245.4	242,912	308.5	2,139,346
LIBERTY.....	12.7	220,861	.6	197	.2	154	2.2	3,659	4.5	39,500
LINCOLN.....	91.7	1,445,663	70.2	69,446	10.3	4,253	66.6	91,223	103.0	373,344
MADISON.....	34.6	522,172	11.8	7,232	.7	232	15.7	18,874	18.5	96,661
MCCONE.....	20.2	323,702	4.1	2,878	.1	8	2.8	2,619	6.9	7,647
MEAGHER.....	14.2	254,754	7.2	9,141	.8	891	6.4	4,448	9.5	20,430
MINERAL.....	16.6	310,338	7.5	6,634	2.9	1,397	14.5	17,910	14.3	41,604
MISSOULA.....	191.3	3,030,949	308.2	375,866	274.8	80,875	394.4	407,946	525.2	3,877,222
MUSSELSHELL....	21.8	387,021	10.9	9,077	1.4	5,859	11.4	13,309	27.5	102,563
PARK.....	77.4	1,003,424	60.0	65,987	5.8	2,569	57.7	77,114	110.5	522,934
PETROLEUM.....	.5	9,974	.6	494	.3	82	.5	615	1.9	3,903
PHILLIPS.....	30.6	493,851	10.1	8,676	1.0	314	14.0	13,614	18.9	49,876
PONDERA.....	33.8	464,725	16.3	14,463	2.0	504	16.5	13,669	25.7	78,511
POWDER RIVER...	21.8	369,379	1.1	495	.2	362	1.9	680	6.3	11,419
POWELL.....	50.2	697,114	19.6	23,564	3.9	2,038	27.7	38,931	13.8	98,057
PRAIRIE.....	13.1	213,211	1.3	838		0	2.0	2,258	7.3	52,899
RAVALLI.....	108.6	1,737,257	66.1	77,969	22.3	9,523	110.8	111,484	174.9	950,726
RICHLAND.....	52.7	928,398	33.6	27,963	.4	684	39.0	37,667	64.2	413,472
ROOSEVELT.....	60.2	989,743	49.7	48,050	2.8	991	14.0	15,342	77.3	537,760
ROSEBUD.....	35.5	546,559	22.8	19,784	2.2	6,620	25.0	23,438	54.7	323,659

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

STATE FISCAL YEAR ENDING JUNE, 1991

COUNTY	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		MISCELLANEOUS	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
SANDERS.....	53.8	904,066	21.3	21,249	16.4	5,434	35.1	37,911	45.6	206,505
SHERIDAN.....	32.3	548,660	8.9	4,289	.2	829	6.4	6,555	9.9	17,108
SILVER BOW.....	229.5	3,240,409	196.1	230,469	75.1	21,466	243.4	249,371	366.3	2,047,957
STILLWATER.....	61.0	965,545	14.8	15,151	1.3	1,297	15.7	20,548	24.6	88,581
SWEET GRASS....	15.7	216,411	4.7	3,454	.1	11	3.6	3,049	7.8	40,196
TETON.....	43.4	695,898	12.8	9,775	1.7	620	15.0	12,769	35.3	140,050
TOOLE.....	26.7	400,528	12.6	8,670	.5	141	9.9	9,289	21.7	116,236
TREASURE.....	.3	13,374	1.3	1,147	.4	250	1.3	1,694	1.7	3,656
VALLEY.....	60.6	831,083	22.9	17,174	.4	120	24.8	21,670	24.8	87,204
WHEATLAND.....	13.7	228,374	5.1	3,684		0	6.0	9,124	8.5	48,027
WIBAUX.....	20.5	316,645	1.6	1,173	.2	55	1.0	1,790	9.2	28,152
YELLOWSTONE....	396.4	6,379,351	416.3	415,624	63.4	55,275	515.3	554,334	669.3	3,417,152
INSTITUTIONS...	267.8	14,056,416		0		0		0		0
NOCO BREAKDOWN.	4.3	108,202	75.1	51,649	60.4	57,169	43.4	33,998	98.8	560,732
STATE TOTAL....	3,958.8	71,186,914	2,999.1	3,096,195	734.7	354,760	3,332.2	3,655,096	4,956.8	26,870,549

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY BASIS OF ELIGIBILITY AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1991

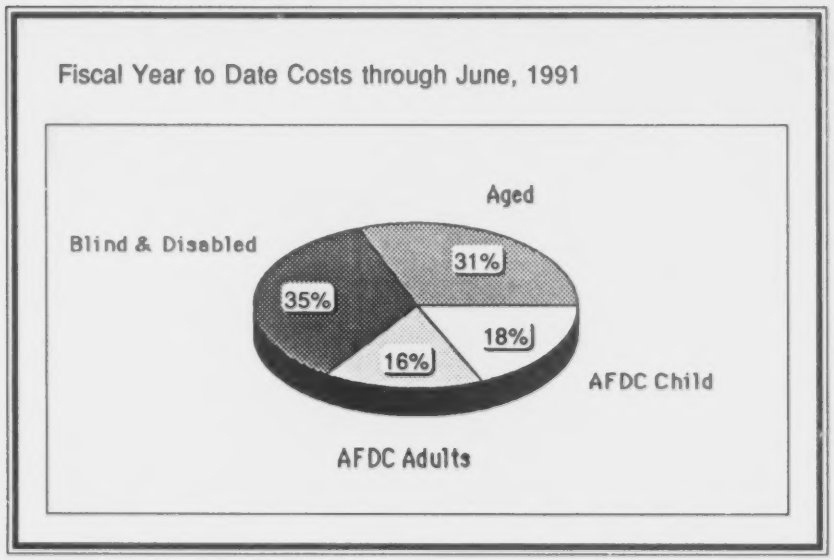
COUNTY	AGED		AFDC ADULTS		BLIND		*CHILD		DISABLED	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....	79.9	895,768	108.8	549,148	.5	165	126.2	614,119	68.3	473,431
BIG HORN.....	63.8	841,026	95.9	498,749	.1	38	156.2	918,383	76.5	685,024
BLAINE.....	74.1	590,166	74.5	368,547	.7	452	93.7	787,252	61.3	573,648
BROADWATER.....	23.6	269,343	31.3	195,042		0	27.6	95,775	21.9	196,175
CARBON.....	69.2	769,551	63.3	285,428	1.8	20,490	68.2	220,634	73.8	807,849
CARTER.....	12.7	163,538	2.2	4,015		0	5.8	13,954	6.6	20,038
CASCADE.....	483.3	5,444,092	909.3	3,412,139	11.5	59,418	1,235.1	3,308,898	886.3	6,502,678
CHOUTEAU.....	45.0	699,855	28.0	83,300		0	35.9	74,560	33.0	340,912
CUSTER.....	127.5	1,489,359	152.3	551,725	.8	10,129	184.9	794,996	142.3	962,952
DANIELS.....	23.9	314,668	2.9	9,718		0	3.1	4,281	5.4	48,957
DAWSON.....	81.1	1,118,491	101.9	484,930	.6	203	87.8	178,249	84.1	487,824
DEER LODGE.....	78.0	924,171	191.6	583,029	1.1	17,349	224.3	668,039	137.1	894,906
FALLON.....	24.9	319,094	19.0	78,313		0	20.1	86,186	12.7	196,859
FERGUS.....	234.3	2,037,336	64.7	299,906	.1	34	88.5	251,401	101.2	805,517
FLATHEAD.....	389.6	4,375,448	678.0	2,586,425	1.0	387	794.1	2,357,415	458.3	3,304,739
GALLATIN.....	160.0	1,953,817	288.8	1,076,665	.7	30,859	362.5	1,191,906	224.0	1,848,853
GARFIELD.....	11.5	139,496	5.3	11,857		0	4.2	24,627	2.7	2,583
GLACIER.....	66.3	796,182	95.4	314,913	4.1	63,426	137.8	846,572	98.0	1,105,038
GOLDEN VALLEY..	2.0	1,083	3.6	15,898		0	7.5	16,491	2.3	9,578
GRANITE.....	19.8	297,608	28.7	91,411		0	23.4	176,681	15.0	161,184
HILL.....	94.8	1,052,760	245.8	1,037,219	2.4	30,844	359.8	1,236,461	144.4	1,019,089
JEFFERSON.....	50.3	601,179	33.8	95,931		0	43.8	181,955	41.1	233,621
JUDITH BASIN...	11.3	50,898	10.8	46,220	.8	887	10.3	257,362	6.2	50,954
LAKE.....	166.3	1,753,094	399.7	1,522,184	.9	573	552.5	1,340,673	255.1	2,261,527
LEWIS & CLARK..	209.8	2,428,502	558.9	2,205,402	1.8	17,261	682.9	2,797,829	464.1	2,833,789
LIBERTY.....	11.4	188,587	3.7	9,597		0	3.8	27,844	10.0	113,874
LINCOLN.....	121.8	1,429,852	233.6	878,532	1.1	1,084	234.9	394,525	160.5	1,233,989
MADISON.....	54.6	627,398	32.0	155,615		0	39.7	89,201	26.7	186,058
MCCONE.....	16.0	219,619	9.7	40,896	1.0	13,397	8.4	115,290	11.1	152,883
MEAGHER.....	15.9	208,512	17.3	72,337		0	19.7	36,046	9.8	109,496
MINERAL.....	20.9	305,575	40.3	166,289	.4	350	50.3	158,871	23.3	131,921
MISSOULA.....	320.3	3,585,481	956.8	3,426,816	2.3	7,997	1,169.0	3,492,953	768.1	6,681,751
MUSSELSHELL....	43.3	421,788	34.3	127,074		0	47.7	137,034	41.8	294,916
PARK.....	107.6	988,026	140.3	457,220	.4	369	147.5	558,643	137.4	1,147,672
PETROLEUM.....	1.4	5,031	1.4	12,310		0	2.6	3,582	2.6	53,054
PHILLIPS.....	40.4	408,143	34.5	154,371	.2	521	44.8	110,642	55.3	336,248
PONDERA.....	61.4	560,675	36.0	144,209	.2	63	44.8	117,008	30.8	179,309
POWDER RIVER...	23.3	302,465	7.4	30,900	.6	2,190	6.0	22,424	7.5	127,030
POWELL.....	63.1	768,606	42.1	161,049	1.4	1,072	71.9	390,992	38.8	277,234
PRAIRIE.....	17.3	207,569	5.7	25,725		0	5.6	63,724	8.7	97,566
RAVALLI.....	175.2	2,083,968	244.8	955,888	.3	2,008	313.4	644,486	210.8	1,577,217
RICHLAND.....	90.8	1,169,300	103.9	403,919		0	116.8	312,578	68.4	537,406
ROOSEVELT.....	73.9	916,705	141.5	728,198		0	235.6	869,892	86.4	1,295,830
ROSEBUD.....	54.7	678,247	67.2	337,648	.5	2,174	99.3	814,590	38.6	465,408

TABLE 6: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY BASIS OF ELIGIBILITY AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1991

COUNTY	AGED		AFDC ADULTS		BLIND		*CHILD		DISABLED	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
SANDERS.....	74.7	874,328	118.3	382,467	1.4	3,632	124.4	284,600	83.5	703,970
SHERIDAN.....	39.2	505,360	13.6	27,917		0	18.8	32,602	36.8	152,166
SILVER BOW.....	298.3	3,399,112	565.7	1,840,888	5.8	40,757	674.3	2,132,051	435.3	3,924,497
STILLWATER.....	66.1	773,295	37.8	103,181		0	43.6	100,152	40.8	434,032
SWEET GRASS....	28.8	243,148	11.0	31,929	1.0	1,680	19.3	54,101	11.4	62,571
TETON.....	61.9	736,541	22.3	80,477		0	35.2	100,065	46.8	306,156
TOOLE.....	40.2	413,427	39.3	120,432		0	39.5	86,654	40.0	343,933
TREASURE.....	2.6	901	4.6	16,718		0	5.8	13,596	2.9	51,772
VALLEY.....	82.3	800,514	70.7	285,100		0	85.1	244,451	60.3	459,560
WHEATLAND.....	20.3	204,284	14.6	48,702		0	14.3	23,486	10.1	181,346
WIBAUX.....	24.3	365,687	5.9	15,938		0	7.0	34,222	8.3	24,947
YELLOWSTONE....	559.1	6,992,679	1,196.1	4,049,072	5.9	13,263	1,571.3	4,981,694	912.9	7,257,671
INSTITUTIONS...	80.2	1,800,962		0	1.5	92,333		0	186.1	12,151,754
NOCO BREAKDOWN.	74.6	281,719	71.2	525,276	1.5	1,465	162.8	1,973,521	281.4	3,060,269
STATE TOTAL....	5,241.2	61,794,026	8,424.7	32,224,800	52.3	436,872	10,697.9	36,866,217	7,000.5	69,941,226

THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.
GROSS ADJUSTMENTS OF $1,144,336.33 ARE NOT INCLUDED IN THIS TABLE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.



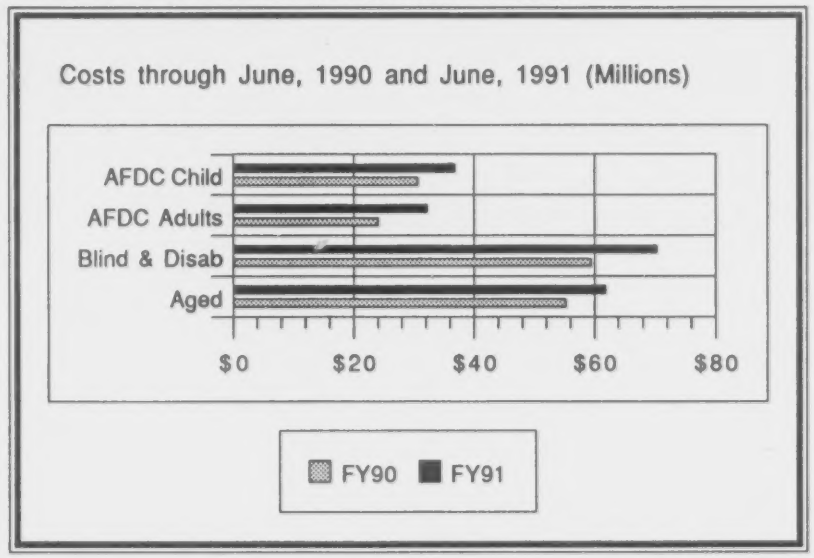


TABLE 7: DEVELOPMENTAL DISABILITIES: INDIVIDUALS SERVED AND EXPENDITURES BY TYPE OF SERVICE

STATE FISCAL YEAR ENDING JUNE 30, 1991

SERVICE	INDIVIDUALS SERVED (1)	NUMBER OF SERVICE PROVIDERS	TOTAL EXPENDITURES	AVERAGE COST\INDIVIDUAL SERVED
ADULT RESIDENTIAL SERVICES:				
ADULT GROUP HOME	413	26	$3,844,469	$9,308.64
INTENSIVE GROUP HOME	154	7	$3,092,956	$20,084.13
SENIOR GROUP HOME	32	2	$291,166	$9,098.94
TRANSITIONAL LIVING	109	13	$609,955	$5,595.92
INDEPENDENT LIVING	194	20	$620,910	$3,200.57
CHILD AND FAMILY SERVICES:				
CHILDREN'S GROUP HOME	59	8	$1,376,043	$23,322.76
SUMMER DAY PROGRAM	52	2	$26,853	$516.40
SPECIALIZED FAMILY CARE	110	5	$1,191,535	$10,832.14
RESPITE	658	7	$344,294	$523.24
FAMILY TRAINING	635	7	$1,822,106	$2,869.46
SUPPLEMENTAL TRAINING AND SUPPORT (CHAPT 1)	412	7	$188,254	$456.93
DAY SERVICES:				
FEE BASED	480	7	$2,570,849	$5,355.94
ADULT HABILITATION SERVICES	510	23	$3,009,202	$5,900.40
INTENSIVE HABILITATION	266	8	$1,715,888	$6,450.71
SENIOR DAY PROGRAM	86	4	$436,929	$5,080.57
SUPPORTED WORK	207	13	$733,001	$3,541.07
SUPPORT SERVICES:				
TRANSPORTATION	1290	33	$1,037,952	$804.61
EVALUATION AND DIAGNOSIS	340	3	$329,647	$969.55
ADAPTIVE EQUIPMENT	540	1	$74,031	$137.09
SUPPORT SERVICES	59	4	$49,396	$837.22
TOTAL EXPENDITURES			$23,365,436	

(1) This is the full time equivalent of the number of clients served in the year.
SOURCE: 7/2/91 contract Summary database report.

EXPLANATION OF DEVELOPMENTAL DISABILITIES COMMUNITY BASED SERVICES PROGRAM

THE DEVELOPMENTAL DISABILITIES DIVISION CONTRACTS WITH PRIVATE NON-PROFIT, LOCALLY CONTROLLED CORPORATIONS, IN THIRTY-TWO (32) TOWNS AND CITIES ACROSS MONTANA TO PROVIDE SERVICES TO DEVELOPMENTALLY DISABLED INDIVIDUALS. THE PURPOSE OF THESE SERVICES IS TO PROVIDE TRAINING AND SUPPORT NECESSARY TO ENABLE THE INDIVIDUALS TO LIVE IN THE LEAST RESTRICTIVE, MOST NORMALIZED COMMUNITY SETTING POSSIBLE.

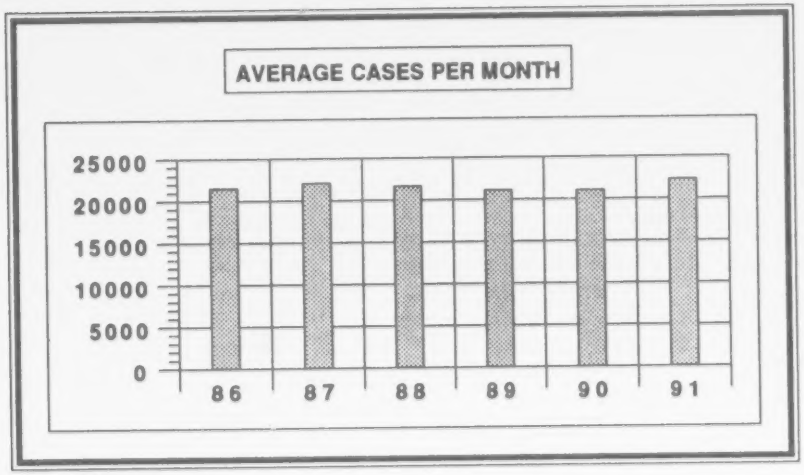
MONTANA LAW (MCA 53-20-102) DEFINES "DEVELOPMENTALLY DISABLED" AS "SUFFERING FROM A DISABILITY ATTRIBUTABLE TO MENTAL RETARDATION, CEREBRAL PALSEY, EPILEPSY, AUTISM, OR ANY OTHER NEUROLOGICALLY HANDICAPPING CONDITION CLOSELY RELATED TO MENTAL RETARDATION AND REQUIRING TREATMENT SIMILAR TO THAT REQUIRED BY MENTAL RETARDATION, IF THE DISABILITY ORIGINATED BEFORE THE INDIVIDUAL ATTAINED AGE 18, HAS CONTINUED OR CAN BE EXPECTED TO CONTINUE INDEFINITELY, AND CONSTITUTES A SUBSTANTIAL HANDICAP OF SUCH INDIVIDUAL".

TABLE 8 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
FISCAL YEAR 1991

COUNTY	AVERAGE HOUSEHOLDS PER MONTH	AVERAGE RECIPIENTS PER MONTH	AVERAGE PUB ASSIST HOUSEHOLDS PER MONTH	AVERAGE NON ASSIST HOUSEHOLDS PER MONTH	TOTAL VALUE OF FOOD STAMPS	*** AVERAGE VALUE *** OF FOOD STAMPS PER CASE	PER RECIPIENT
Beaverhead	228	581	74	155	$430,823	$157.29	$61.76
Big Horn	661	2,658	283	378	$1,729,467	$218.04	$54.22
Blaine	244	795	119	125	$585,024	$199.80	$61.30
Broadwater	74	171	13	62	$118,182	$132.34	$57.45
Carbon	179	476	48	131	$333,984	$155.41	$58.44
Carter	25	50	3	21	$36,232	$121.58	$60.29
Cascade	2,274	5,788	917	1,357	$4,133,105	$151.46	$59.51
Chouteau	82	241	25	58	$165,781	$168.31	$57.44
Custer	364	891	123	241	$641,908	$146.89	$60.05
Daniels	22	45	4	19	$29,317	$108.99	$53.99
Dawson	217	568	79	138	$425,270	$163.31	$62.36
Deer Lodge	441	1,031	177	264	$758,826	$143.45	$61.31
Fallon	50	130	12	38	$94,654	$158.02	$60.48
Fergus	160	406	37	123	$285,685	$148.41	$58.65
Flathead	1,653	4,652	597	1,056	$3,440,485	$173.48	$61.64
Gallatin	763	1,938	253	510	$1,463,211	$159.90	$62.93
Garfield	14	31	4	10	$20,471	$124.07	$54.59
Glacier	805	2,835	381	424	$2,025,952	$209.64	$59.56
Golden Valley	11	39	2	9	$23,434	$177.53	$49.97
Granite	67	174	19	48	$121,787	$152.04	$58.33
Hill	716	2,050	301	415	$1,468,390	$171.02	$59.68
Jefferson	115	280	32	83	$208,899	$151.93	$62.23
Judith Basin	27	78	9	18	$49,417	$152.52	$52.91
Lake	658	1,946	375	283	$1,603,073	$202.92	$68.65
Lewis & Clark	1,375	2,977	491	884	$2,271,206	$137.64	$63.57
Liberty	14	32	1	13	$17,329	$103.77	$44.55
Lincoln	588	1,608	215	372	$1,265,252	$179.39	$65.56
Madison	88	245	30	58	$177,762	$168.98	$60.38
McCone	17	56	7	10	$42,933	$207.41	$64.27
Meagher	38	102	8	29	$72,227	$160.15	$59.25
Mineral	117	322	43	74	$252,268	$179.68	$65.32
Missoula	2,254	5,714	981	1,274	$4,739,121	$175.18	$69.11
Musselshell	100	254	24	75	$175,051	$146.36	$57.43
Park	400	881	216	184	$671,459	$139.97	$63.55
Petroleum	1	3	1	0	$4,120	$343.33	$111.35
Phillips	153	343	38	115	$244,902	$133.39	$59.47
Pondera	182	565	65	117	$398,991	$183.02	$58.87
Powder River	18	40	4	14	$27,553	$130.58	$57.28
Powell	120	297	41	79	$219,710	$152.15	$61.60
Prairie	20	49	4	16	$36,950	$155.25	$63.16
Ravalli	613	1,606	197	416	$1,293,537	$175.87	$67.11
Richland	299	797	81	218	$609,674	$169.78	$63.75
Roosevelt	557	1,789	281	276	$1,329,432	$199.02	$61.91
Rosebud	452	1,602	207	245	$1,103,382	$203.31	$57.38

TABLE 8 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
FISCAL YEAR 1991

COUNTY	AVERAGE HOUSEHOLDS PER MONTH	AVERAGE RECIPIENTS PER MONTH	AVERAGE PUB ASSIST HOUSEHOLDS PER MONTH	AVERAGE NON ASSIST HOUSEHOLDS PER MONTH	TOTAL VALUE OF FOOD STAMPS	*** AVERAGE VALUE *** OF FOOD STAMPS PER CASE	PER RECIPIENT
Sanders	253	683	100	153	$530,203	$174.41	$64.74
Sheridan	72	136	11	61	$86,993	$100.34	$53.37
Silver Bow	1,264	3,075	533	731	$2,390,305	$157.63	$64.79
Stillwater	121	318	31	90	$222,468	$153.00	$58.33
Sweet Grass	40	114	8	32	$82,822	$171.83	$60.54
Teton	98	195	18	80	$133,583	$113.88	$57.09
Toole	110	234	26	84	$148,762	$112.70	$52.90
Treasure	19	51	4	15	$38,457	$166.48	$62.84
Valley	233	636	83	150	$431,260	$154.08	$56.48
Wheatland	38	104	6	33	$61,667	$134.35	$49.45
Wibaux	29	67	4	25	$44,282	$128.73	$55.28
Yellowstone	2,739	7,106	1,255	1,484	$5,538,334	$168.52	$64.95
STATE TOTAL	22,271	59,857	8,900	13,371	$44,855,372	$167.84	$62.45



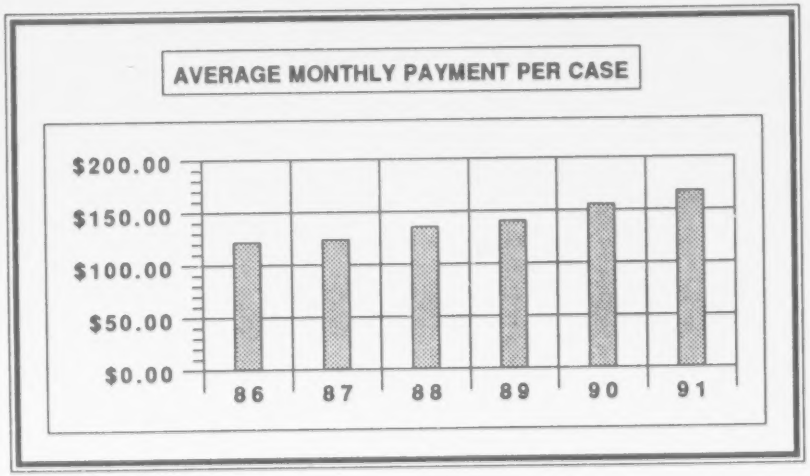
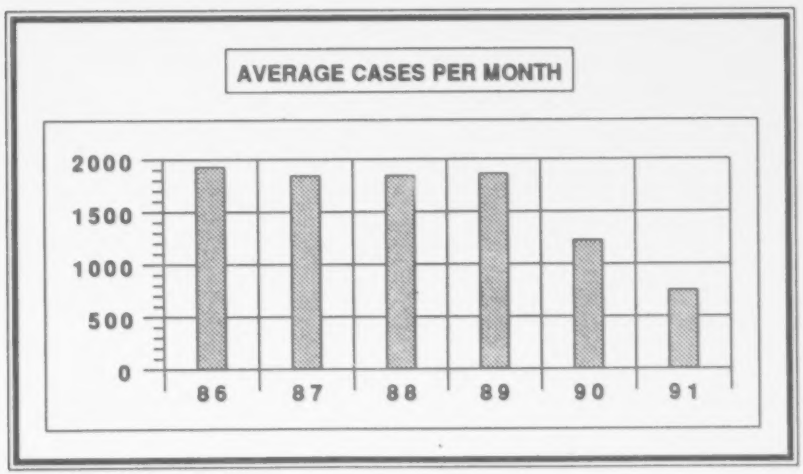


TABLE 9. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

FISCAL YEAR, 1991

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	AVG CASES/MO	ANNUAL AMOUNT	AVG MONTHLY PAY/CASE	AVG CASES/MO	ANNUAL AMOUNT	AVG CASES/MO	AVG PERS/MO	ANNUAL AMOUNT
CASCADE	169	$446,718.49	$220.28	149	$385,094.25	20	65	$61,254.24
DEER LODGE	22	$57,809.32	$214.90	21	$52,859.32	2	3	$4,950.00
FLATHEAD	57	$190,419.24	$279.62	52	$169,173.24	5	12	$21,246.00
LAKE	12	$40,881.35	$276.23	12	$38,459.35	1	1	$2,422.00
LEWIS & CLARK	86	$267,908.56	$259.85	82	$254,454.26	4	10	$12,272.30
LINCOLN	25	$90,624.00	$297.13	21	$69,023.00	5	12	$21,601.00
MINERAL	3	$11,263.43	$312.87	2	$7,976.43	1	2	$3,287.00
MISSOULA	150	$442,622.20	$246.59	141	$400,240.82	9	33	$42,161.38
PARK	22	$53,929.00	$208.22	20	$50,027.00	1	3	$3,902.00
POWELL	12	$30,565.00	$215.25	11	$27,472.00	1	3	$3,093.00
RAVALLI	37	$102,706.97	$228.75	36	$97,279.97	2	3	$5,427.00
SILVER BOW	153	$404,677.65	$220.29	147	$382,007.05	6	14	$22,470.60
STATE TOTAL*	748	$2,140,125.21	$238.43	693	$1,934,066.69	55	160	$204,086.52

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED.
*THE SUM OF ONE PERSON AND FAMILY AMOUNTS DOES NOT EQUAL THE TOTAL BECAUSE RECIPIENT DATA WAS NOT AVAILABLE.



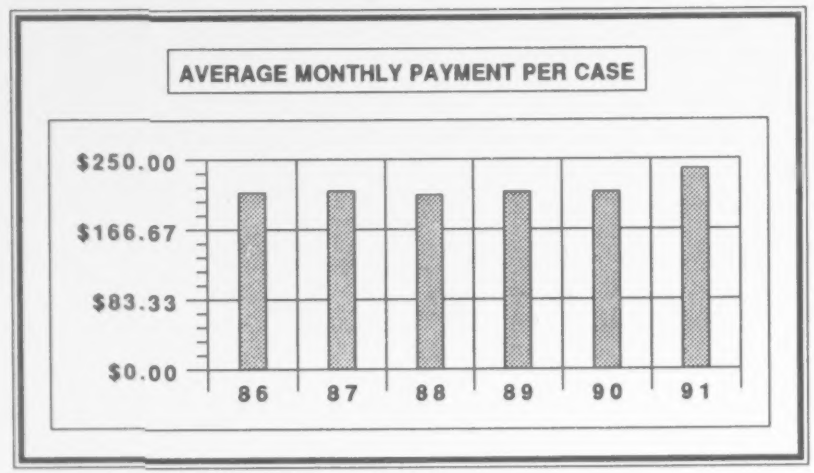


TABLE 10. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

FISCAL YEAR, 1991

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	$1,586,684.86	$446,718.49	$1,090,290.39	$49,675.98		$999.85
DEER LODGE	$166,935.80	$57,809.32	$104,896.48	$4,230.00		$285.24
FLATHEAD	$696,790.65	$190,419.24	$482,672.73	$23,698.68		$995.60
LAKE	$191,708.33	$40,881.35	$145,887.70	$4,939.28		$54.00
LEWIS & CLARK	$932,269.13	$267,908.56	$634,334.04	$10,986.53	$19,040.00	$5,858.60
LINCOLN	$394,619.38	$90,624.00	$298,354.38	$5,641.00		$438.30
MINERAL	$69,203.10	$11,263.43	$55,889.67	$2,050.00		$201.66
MISSOULA	$1,634,528.15	$442,622.20	$1,156,963.68	$25,802.27	$9,140.00	$4,267.86
PARK	$173,614.07	$53,929.00	$115,983.57	$3,701.50		$2,243.78
POWELL	$142,803.80	$30,565.00	$111,643.19	$595.61		
RAVALLI	$317,778.77	$102,706.97	$210,284.43	$4,787.37		$372.00
SILVER BOW	$1,166,581.11	$404,677.65	$733,659.35	$28,244.11		$723.78
NO CO BREAKDOWN	$357,980.16		$357,980.16			
STATE ADMINISTERED TOTAL	$7,831,497.31	$2,140,125.21	$5,498,839.77	$164,352.33	$28,180.00	$16,440.67
CUSTER						$5,670.15
DAWSON						307.3
FERGUS						$828.48
GALLATIN						$2,693.04
JUDITH BASIN						$885.60
PHILLIPS						$594.00
POWDER RIVER						$115.10
PRAIRIE						$673.62
RICHLAND						$185.70
SANDERS						$44.30
STILLWATER						$1,578.33
SWEET GRASS						$717.32
VALLEY						$254.00
YELLOWSTONE						$3,916.46
FISCAL YEAR END ACCRUAL FOR 1991						$1,800.00
COUNTY ADMINISTERED TOTAL						$20,263.40
STATE TOTAL	$7,831,497.31	$2,140,125.21	$5,498,839.77	$164,352.33	$28,180.00	$36,704.07

*State total does not include interstate transient relief amounts.

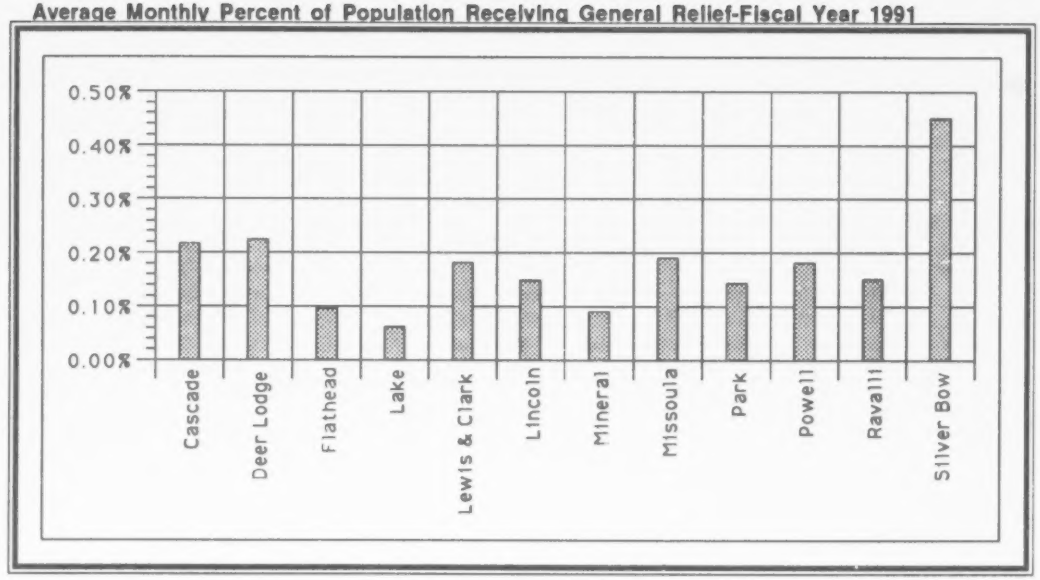
General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state adminsistered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.
MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.
INTERSTATE TRANSIENT RELIEF -Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 11. AVERAGE MONTHLY PERCENT OF POPULATION RECEIVING GENERAL RELIEF (GR) FOR STATE ASSUMED COUNTIES
FISCAL YEAR 1991

	Population	Avg/Month GR Recips	Avg/Month GR Percent
Cascade	77,691	169	0.22%
Deer Lodge	10,278	22	0.21%
Flathead	59,218	57	0.10%
Lake	21,041	12	0.06%
Lewis & Clark	47,495	86	0.18%
Lincoln	17,481	25	0.14%
Mineral	3,315	3	0.09%
Missoula	78,687	150	0.19%
Park	14,614	22	0.15%
Powell	6,620	12	0.18%
Ravalli	25,010	37	0.15%
Silver Bow	33,941	153	0.45%
State Total	395,391	748	0.19%

Average Monthly Percent of Population Receiving General Relief-Fiscal Year 1991



STATE ASSUMED COUNTIES
FISCAL YEAR EXPENDITURES
FOR BURIALS AND TEMPORARY RELIEF
FOR FISCAL YEAR 1991

	Burials	Temp Relief
Cascade	$49,676	
Deer Lodge	$4,230	
Flathead	$23,699	
Lake	$4,939	
Lewis & Clark	$10,987	$19,040*
Lincoln	$5,641	
Mineral	$2,050	
Missoula	$25,802	$9,140*
Park	$3,702	
Powell	$596	
Ravalli	$4,787	
Silver Bow	$28,244	
State Total	$164,352	$28,180

* Lewis & Clark is for God's Love
Missoula is for Poverello

Fiscal Year 1991 Expenditures for Burials and Temporary Relief

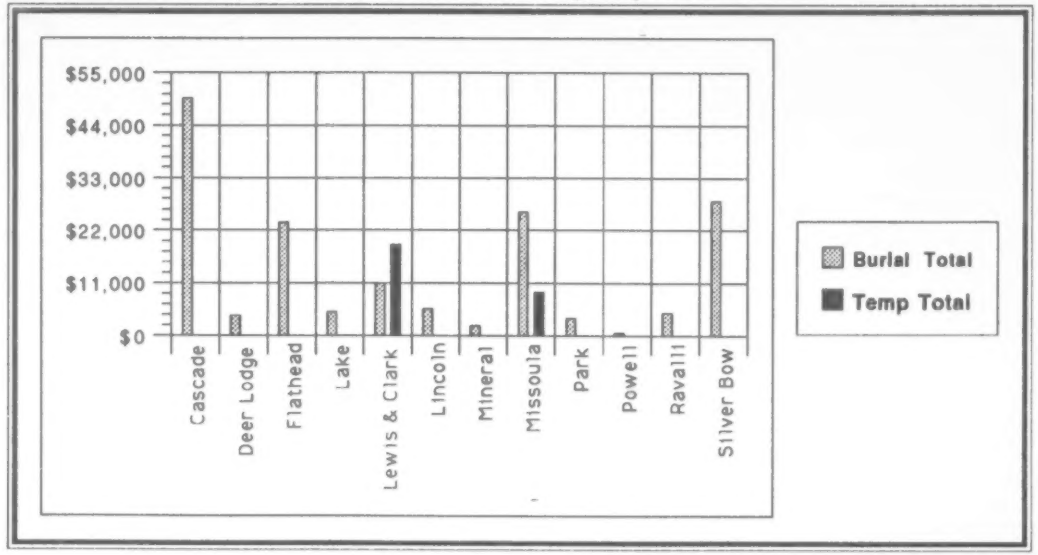
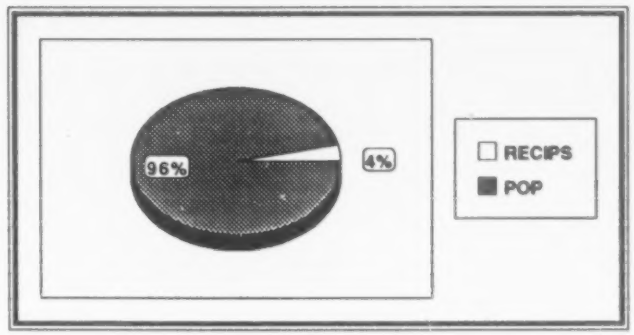
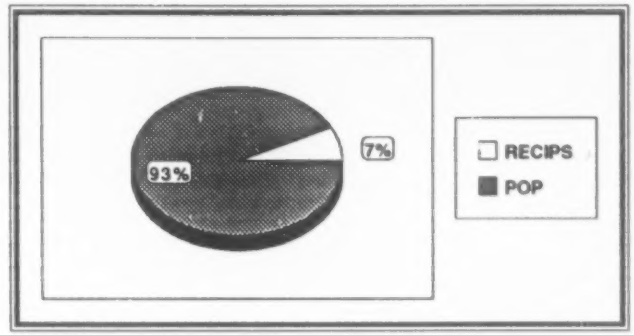


TABLE 12. AVERAGE MONTHLY PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS) FOR STATE FISCAL YEAR 1991

COUNTY	POPULATION	AVG/MONTH AFDC RECIPIENTS	AVG/MONTH AFDC PERCENT	AVG/MONTH FOOD STAMP RECIPIENTS	AVG/MONTH FOOD STAMP PERCENT
Beaverhead	8,424	240	2.85%	581	6.90%
Big Horn	11,337	1,087	9.59%	2,658	23.45%
Blaine	6,728	502	7.46%	795	11.82%
Broadwater	3,318	62	1.87%	171	5.15%
Carbon	8,080	179	2.22%	476	5.89%
Carter	1,503	9	0.60%	50	3.33%
Cascade	77,691	3,067	3.95%	5,788	7.45%
Chouteau	5,452	86	1.58%	241	4.42%
Custer	11,697	417	3.57%	891	7.62%
Daniels	2,266	9	0.40%	45	1.99%
Dawson	9,505	277	2.91%	568	5.98%
Deer Lodge	10,278	540	5.25%	1,031	10.03%
Fallon	3,103	42	1.35%	130	4.19%
Fergus	12,083	131	1.08%	406	3.36%
Flathead	59,218	2,051	3.46%	4,652	7.86%
Gallatin	50,463	812	1.61%	1,938	3.84%
Garfield	1,589	13	0.82%	31	1.95%
Glacier	12,121	1,427	11.77%	2,835	23.39%
Golden Valley	912	11	1.21%	39	4.28%
Granite	2,548	63	2.47%	174	6.83%
Hill	17,654	1,048	5.94%	2,050	11.61%
Jefferson	7,939	119	1.50%	280	3.53%
Judith Basin	2,282	26	1.14%	78	3.42%
Lake	21,041	1,355	6.44%	1,946	9.25%
Lewis & Clark	47,495	1,477	3.11%	2,977	6.27%
Liberty	2,295	6	0.26%	32	1.39%
Lincoln	17,481	736	4.21%	1,608	9.20%
Madison	5,989	101	1.69%	245	4.09%
McCone	2,276	28	1.23%	56	2.46%
Meagher	1,819	31	1.70%	102	5.61%
Mineral	3,315	148	4.46%	322	9.71%
Missoula	78,687	2,997	3.81%	5,714	7.26%
Musselshell	4,106	101	2.46%	254	6.19%
Park	14,614	383	2.62%	881	6.03%
Petroleum	519	6	1.16%	3	0.58%
Phillips	5,163	123	2.38%	343	6.64%
Pondera	6,433	233	3.62%	565	8.78%
Powder River	2,090	15	0.72%	40	1.91%
Powell	6,620	141	2.13%	297	4.49%
Prairie	1,383	14	1.01%	49	3.54%
Ravalli	25,010	718	2.87%	1,606	6.42%
Richland	10,716	271	2.53%	797	7.44%
Roosevelt	10,999	1,031	9.37%	1,789	16.27%
Rosebud	10,505	775	7.38%	1,602	15.25%
Sanders	8,669	337	3.89%	683	7.88%
Sheridan	4,732	33	0.70%	136	2.87%
Silver Bow	33,941	1,722	5.07%	3,075	9.06%
Stillwater	6,536	103	1.58%	318	4.87%
Sweet Grass	3,154	26	0.82%	114	3.61%
Teton	6,271	65	1.04%	195	3.11%
Toole	5,046	77	1.53%	234	4.64%
Treasure	874	13	1.49%	51	5.84%
Valley	8,239	298	3.62%	636	7.72%
Wheatland	2,246	22	0.98%	104	4.63%
Wibaux	1,191	11	0.92%	67	5.63%
Yellowstone	113,419	3,835	3.38%	7,106	6.27%
State Total	799,065	29,442	3.68%	59,857	7.49%



AFDC RECIPIENTS VERSUS STATE POPULATION



FOOD STAMP RECIPIENTS VERSUS STATE POPULATION

TABLE 13. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY
QUARTERLY AVERAGES OF CASES OPEN DURING EACH QUARTER FOR STATE FISCAL YEAR 1991

COUNTY	TOTAL CASES	TYPE OF DISABILITY: VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	TYPE OF SEVERITY: NOT SEVERE	SEVERE
BEAVERHEAD	47	8	5	26		2	4	14	30
BIG HORN	33	1	5	13		3	8	19	10
BLAINE	11	4	1	4		3		6	6
BROADWATER	20	3		8	2	2	2	7	9
CARBON	47	8	6	11	5	10	3	23	20
CARTER	4			2			1	2	1
CASCADE	753	79	150	271	15	103	65	426	257
CHOUTEAU	16	2	1	7		3	2	8	7
CUSTER	109	10	15	47	1	19	11	59	44
DANIELS	4			3				1	2
DAWSON	72	3	6	41	1	4	16	47	24
DEER LODGE	140	14	15	68	2	10	19	79	48
FALLON	21	1	1	12		2	3	14	5
FERGUS	63	4	7	28	1	11	9	36	25
FLATHEAD	442	28	41	243	5	44	37	299	99
GALLATIN	334	38	17	160	6	45	46	172	140
GARFIELD	1			1				1	
GLACIER	57	6	6	24	3	4	6	27	22
GRANITE	10	2	1	5		1	2	5	5
HILL	62	13	4	27	1	12	3	35	24
JEFFERSON	40	4	2	22		4	3	21	14
JUDITH BASIN	2	1	1						2
LAKE	125	15	8	64	2	10	16	84	31
LEWIS & CLARK	299	26	34	133	9	47	26	142	132
LIBERTY	5	1		1	2				4
LINCOLN	109	1	5	69	2	10	12	74	24
MADISON	23	4	1	11	2	1	2	7	15
MCCONE	4		1			1	1	1	3
MEAGHER	5	1		2			1	2	2
MINERAL	14	1		7	2	3	2	10	4
MISSOULA	428	54	35	194	8	64	43	239	159
MUSSELSHELL	17	3	2	7		3	1	7	8
PARK	89	22	8	29	2	11	10	48	34
PETROLEUM	1			1					1
PHILLIPS	13	2	2	6	1	1	3	9	5
PONDERA	22	1	2	10		5	3	12	8
POWDER RIVER	6	1	1	4				5	
POWELL	37	4	3	20	1	5	5	28	9
PRAIRIE	4	1					3	4	
RAVALLI	88	19	6	39		11	10	45	40
RICHLAND	53	3	2	29	4	4	6	34	14
ROOSEVELT	23	4	2	12	2	2	2	15	8
ROSEBUD	54	2	15	21	1	7	7	36	16

TABLE 13. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY
QUARTERLY AVERAGES OF CASES OPEN DURING EACH QUARTER FOR STATE FISCAL YEAR 1991

COUNTY	TOTAL CASES	TYPE OF DISABILITY						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
SANDERS.....	29	4	3	10		5	4	16	11
SHERIDAN.....	9	2		6		1	1	6	3
SILVER BOW.....	431	56	43	162	8	70	34	142	230
STILLWATER.....	34	5	10	14		1	1	20	10
SWEET GRASS....	8			4	1		3	4	4
TETON.....	28	3	3	9	1	3	8	19	8
TOOLE.....	23	4	5	7	2	2	3	13	8
TREASURE.....	4		1	3				2	2
VALLEY.....	15	2		7	2	2	2	10	6
WHEATLAND.....	8	2	1	1		1	1	2	4
WIBAUX.....	3			2			1	3	
YELLOWSTONE....	1,048	103	212	399	21	120	85	625	315
OUT OF STATE...	1	1		1				1	1
STATE TOTAL....	5,342	572	685	2,302	112	668	529	2,960	1,908

TABLE 14. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
QUARTERLY AVERAGES IN EACH STATUS**
STATE FISCAL YEAR 1991

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	34	6	3	2	2	18	3
BIG HORN.....	26	7	2	6	1	8	3
BLAINE.....	5	2	1	1		1	1
BROADWATER.....	12	2	1	3		4	2
CARBON.....	33	3	3	3	5	18	2
CARTER.....	3	1	1			1	
CASCADE.....	576	137	62	45	19	260	54
CHOUTEAU.....	12	2	1	1	1	6	1
CUSTER.....	87	15	18	14	2	32	6
DANIELS.....	3					2	1
DAWSON.....	57	20	7	1	1	23	5
DEER LODGE.....	110	16	5	12	5	62	11
FALLON.....	19	3	1	2	1	11	2
FERGUS.....	52	12	5	6		23	6
FLATHEAD.....	352	120	43	39	15	98	38
GALLATIN.....	253	54	18	46	9	110	17
GARFIELD.....	1			1			
GLACIER.....	43	8	5	4	1	20	6
GRANITE.....	8	2	1	1	1	3	1
HILL.....	41	7	4	6	2	19	4
JEFFERSON.....	30	6	4	5		11	5
JUDITH BASIN...	1					1	
LAKE.....	90	19	13	9	2	32	16
LEWIS & CLARK..	224	61	19	40	9	76	20
LIBERTY.....	3			1		2	
LINCOLN.....	87	22	24	9	3	24	6
MADISON.....	15	4	2	2	1	6	1
MCCONE.....	4	1		1		2	
MEAGHER.....	4			1	1		1
MINERAL.....	9	5		1		2	
MISSOULA.....	288	100	16	46	5	86	36
MUSSELSHELL....	11	2	1	1	1	6	1
PARK.....	53	20	2	15	2	11	4
PETROLEUM.....	1					1	
PHILLIPS.....	9	3	1			4	1
PONDERA.....	19	5	2	2		11	
POWDER RIVER...	5		1			3	
POWELL.....	27	7	2	4		11	3
PRAIRIE.....	3	2	1				
RAVALLI.....	50	21	3	3	2	14	8
RICHLAND.....	44	9	9	1	1	22	2
ROOSEVELT.....	14	6	2	1		4	2
ROSEBUD.....	44	9	5	7	1	17	5

TABLE 14. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
QUARTERLY AVERAGES IN EACH STATUS**
STATE FISCAL YEAR 1991

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	18	6	2	5		4	2
SHERIDAN.....	6	1				5	
SILVER BOW.....	311	67	29	47	7	130	32
STILLWATER.....	27	5	5	7		8	2
SWEET GRASS....	7	2	1			3	1
TETON.....	23	8	3	2	1	8	2
TOOLE.....	18	6	1		1	8	2
TREASURE.....	4				1	3	1
VALLEY.....	10	4		2		2	2
WHEATLAND.....	5		1	3			1
WIBAUX.....	3	1	1			1	
YELLOWSTONE....	820	108	115	110	21	393	73
OUT OF STATE...	1						
STATE TOTAL....	4,009	923	443	511	120	1,625	388

EXPLANATION OF STATUS

THIS TABLE GIVES THE QUARTERLY AVERAGES OF THE NUMBER OF CASES THAT WERE IN ONE OF THE FOLLOWING STATUS AT THE END OF EACH FISCAL QUARTER.

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

** BASED ON CASES THAT WERE OPEN ON THE LAST DAY OF THE QUARTER

TABLE 15. STATUS OF OPEN VISUAL CASES
QUARTERLY AVERAGES IN EACH STATUS*
STATE FISCAL YEAR 1991

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	7					6	1
BIG HORN.....	1					1	
BLAINE.....	3	1				2	
BROADWATER.....	2					1	1
CARBON.....	6	1	1		1	3	2
CARTER.....							
CASCADE.....	38	14	5	1	1	14	3
CHOUTEAU.....	1						
CUSTER.....	7	1				6	1
DANIELS.....							
DAWSON.....	3	1				2	
DEER LODGE.....	9	1				7	2
FALLON.....							
FERGUS.....	2	2					
FLATHEAD.....	11	2				6	2
GALLATIN.....	25	3				20	2
GARFIELD.....							
GLACIER.....	3	1				1	1
GRANITE.....	1						
HILL.....	8	3	1	1		3	1
JEFFERSON.....	2	1				1	1
JUDITH BASIN...							
LAKE.....	11	1				8	1
LEWIS & CLARK..	17	1		2		9	5
LIBERTY.....	1						1
LINCOLN.....	1					1	
MADISON.....	4					3	
MCCONE.....							
MEAGHER.....	1						
MINERAL.....	1					1	
MISSOULA.....	36	9	1	3		20	4
MUSSELSHELL....	1						
PARK.....	15	1		1		11	2
PETROLEUM.....							
PHILLIPS.....	1	1					
PONDERA.....	1						
POWDER RIVER...	1						
POWELL.....	2	1				1	
PRAIRIE.....							
RAVALLI.....	11	4			1	5	3
RICHLAND.....	2	1					
ROOSEVELT.....	2	1					
ROSEBUD.....	1	1					

TABLE 15. STATUS OF OPEN VISUAL CASES
QUARTERLY AVERAGES IN EACH STATUS*
STATE FISCAL YEAR 1991

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	4	2				2	1
SHERIDAN.....	1	1				1	
SILVER BOW.....	33	3			1	26	3
STILLWATER.....	4	1				2	
SWEET GRASS....							
TETON.....	2	1				1	
TOOLE.....	2		1			1	
TREASURE.....							
VALLEY.....	1	1					
WHEATLAND.....	2					2	
WIBAUX.....							
YELLOWSTONE....	74	6	7	3	6	46	7
OUT OF STATE...							
STATE TOTAL....	355	63	17	12	10	212	42

* BASED ON CASES THAT WERE OPEN ON THE LAST DAY OF THE QUARTER

REFER TO TABLE 14 FOR AN EXPLANATION OF STATUS

TABLE 16. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL YEAR ENDING JUNE, 1991

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	11		3	7	$7,411.08
BIG HORN.....	9	1	6	5	$1,294.27
BLAINE.....	7			1	$677.24
BROADWATER.....	10		3	6	$2,805.10
CARBON.....	10	1	4	7	$3,166.06
CARTER.....	2			1	$7,728.67
CASCADE.....	276	43	59	121	$3,315.28
CHOUTEAU.....	5		1	4	$5,090.09
CUSTER.....	25	7	8	17	$2,939.02
DANIELS.....	1			1	$1,429.24
DAWSON.....	34	2	3	11	$4,056.07
DEER LODGE.....	41	3	9	20	$2,260.57
FALLON.....	3		1	3	$2,648.61
FERGUS.....	20	2	6	8	$3,489.58
FLATHEAD.....	180	19	35	63	$3,107.61
GALLATIN.....	124	6	30	42	$2,644.28
GARFIELD.....					$.00
GLACIER.....	14	3	2	18	$3,565.11
GRANITE.....	2		1	2	$2,326.06
HILL.....	21	5	6	8	$1,872.57
JEFFERSON.....	7	4	4	8	$6,973.57
JUDITH BASIN...				1	$70.93
LAKE.....	61	5	12	13	$2,122.15
LEWIS & CLARK..	110	13	28	42	$2,635.15
LIBERTY.....			1	1	$763.74
LINCOLN.....	55	7	6	11	$2,198.27
MADISON.....	9	1	3	2	$3,525.40
MCCONE.....	1				$.00
MEAGHER.....	1			1	$7,185.54
MINERAL.....	13	1		2	$6,667.31
MISSOULA.....	252	4	35	86	$3,991.27
MUSSELSHELL....	9	1	4	3	$4,739.71
PARK.....	48	4	5	7	$1,368.89
PETROLEUM.....				1	$663.61
PHILLIPS.....	8			3	$2,130.15
PONDERA.....	4	1	1	3	$6,303.21
POWDER RIVER...	1			1	$3,068.89
POWELL.....	21			4	$1,295.22
PRAIRIE.....	1	1		2	$1,267.14
RAVALLI.....	54	1	11	11	$4,105.08
RICHLAND.....	13		4	12	$7,780.69
ROOSEVELT.....	19	2	2	5	$3,405.90
ROSEBUD.....	22		3	6	$2,546.45

TABLE 16. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL YEAR ENDING JUNE, 1991

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	17		2	4	$2,321.59
SHERIDAN.....	5	1			$.00
SILVER BOW.....	192	21	41	47	$4,710.08
STILLWATER.....	1	3	1	7	$5,329.43
SWEET GRASS....	2			1	$2,057.62
TETON.....	10			2	$2,226.72
TOOLE.....	2		2	6	$1,272.54
TREASURE.....			1		$.00
VALLEY.....	9	1		5	$3,848.03
WHEATLAND.....	1	1		1	$2,032.26
WIBAUX.....					$.00
YELLOWSTONE....	266	58	82	169	$3,934.62
OUT OF STATE...	2	1			$.00
STATE TOTAL....	2,011	223	425	812	$3,552.45

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILIATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 17. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL YEAR ENDING JUNE, 1991

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....				3	$1,366.27
BIG HORN.....	1		1		$.00
BLAINE.....	4				$.00
BROADWATER.....	1		1	4	$1,968.80
CARBON.....				7	$793.46
CARTER.....					$.00
CASCADE.....	46			11	$2,062.80
CHOUTEAU.....	3				$.00
CUSTER.....			1	1	$210.50
DANIELS.....					$.00
DAWSON.....	1			1	$10.00
DEER LODGE.....	5			5	$1,013.96
FALLON.....					$.00
FERGUS.....	1		1	1	$5,172.37
FLATHEAD.....	12		1	8	$3,045.96
GALLATIN.....	15		3	8	$4,394.97
GARFIELD.....					$.00
GLACIER.....	4			3	$2,794.16
GRANITE.....	1			1	$4,617.80
HILL.....	10	1		2	$2,421.50
JEFFERSON.....	5			3	$3,248.08
JUDITH BASIN...					$.00
LAKE.....	6			3	$675.40
LEWIS & CLARK..	16		2	17	$2,318.78
LIBERTY.....	1			1	$35.13
LINCOLN.....	3				$.00
MADISON.....	1			1	$577.27
MCCONE.....					$.00
MEAGHER.....				1	$.00
MINERAL.....				1	$316.12
MISSOULA.....	25	1	2	11	$3,102.84
MUSSELSHELL....		1		1	$.00
PARK.....	8		1	10	$1,735.23
PETROLEUM.....					$.00
PHILLIPS.....	1			1	$10.00
PONDERA.....	1				$.00
POWDER RIVER...					$.00
POWELL.....	8				$.00
PRAIRIE.....			1	1	$168.25
RAVALLI.....	23			7	$633.74
RICHLAND.....				1	$61.64
ROOSEVELT.....	1			1	$1,035.60
ROSEBUD.....	1			2	$2,189.75

TABLE 17. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL YEAR ENDING JUNE, 1991

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	1			1	$1,424.56
SHERIDAN.....	1				$.00
SILVER BOW.....	23	1	2	19	$2,051.48
STILLWATER.....			1	1	$556.25
SWEET GRASS....	1				$.00
TETON.....	3				$.00
TOOLE.....	1				$.00
TREASURE.....					$.00
VALLEY.....	6				$.00
WHEATLAND.....	1				$.00
WIBAUX.....				1	$4,040.65
YELLOWSTONE....	6	5	9	20	$4,092.19
OUT OF STATE...					$.00
STATE TOTAL....	247	9	26	159	$2,318.17

SEE TABLE 16 FOR AN EXPLANATION OF CATEGORIES

TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1990 THROUGH JUNE 30, 1991

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	236	607	59	58	$102,195.00	$102,864.00
BIG HORN.....	604	2,123	95	134	$240,404.00	$241,742.00
BLAINE.....	135	321	37	41	$53,774.00	$54,444.00
BROADWATER.....	98	238	29	36	$54,026.00	$54,688.00
CARBON.....	151	349	47	62	$45,783.00	$46,023.00
CARTER.....	36	63	8	19	$13,655.00	$13,655.00
CASCADE.....	1,895	4,827	581	412	$540,061.00	$554,894.00
CHOUTEAU.....	108	309	22	32	$33,871.00	$34,816.00
CUSTER.....	317	865	64	88	$100,074.00	$101,619.00
DANIELS.....	27	59	2	17	$10,827.00	$10,827.00
DAWSON.....	197	540	34	46	$58,693.00	$60,048.00
DEER LODGE.....	368	867	110	90	$117,024.00	$118,251.00
FALLON.....	54	131	16	23	$20,321.00	$21,081.00
FERGUS.....	256	625	52	88	$75,354.00	$77,000.00
FLATHEAD.....	1,784	4,922	414	357	$647,407.00	$659,045.00
GALLATIN.....	891	2,469	174	141	$296,048.00	$315,714.00
GARFIELD.....	17	32	4	8	$6,287.00	$6,287.00
GLACIER.....	129	351	22	38	$41,945.00	$42,674.00
GOLDEN VALLEY..	21	66	3	7	$8,699.00	$8,699.00
GRANITE.....	70	173	18	25	$26,410.00	$26,567.00
HILL.....	487	1,356	128	72	$172,271.00	$177,829.00
JEFFERSON.....	141	307	32	55	$46,239.00	$46,430.00
JUDITH BASIN...	44	105	9	19	$19,066.00	$19,066.00
LAKE.....	670	1,786	145	177	$342,439.00	$349,029.00
LEWIS & CLARK..	1,076	2,727	256	186	$386,245.00	$393,993.00
LIBERTY.....	21	62	2	8	$8,252.00	$8,252.00
LINCOLN.....	701	1,691	166	186	$314,143.00	$318,633.00
MADISON.....	127	258	33	63	$63,374.00	$64,241.00
MCCONE.....	35	92	7	15	$16,121.00	$16,543.00
MEAGHER.....	72	173	18	30	$32,021.00	$34,095.00
MINERAL.....	178	455	31	48	$92,096.00	$94,035.00
MISSOULA.....	2,964	7,866	500	434	$1,078,265.00	$1,105,905.00
MUSSELSHELL....	153	354	41	58	$62,577.00	$63,482.00
PARK.....	447	1,042	83	120	$158,503.00	$164,465.00
PETROLEUM.....	8	21	2	4	$3,136.00	$3,136.00
PHILLIPS.....	119	262	37	52	$40,935.00	$41,061.00
PONDERA.....	155	391	18	56	$49,980.00	$51,417.00
POWDER RIVER...	36	81	10	19	$13,625.00	$13,625.00
POWELL.....	155	374	45	44	$53,215.00	$54,182.00
PRAIRIE.....	35	63	5	25	$11,042.00	$11,211.00
RAVALLI.....	998	2,755	182	280	$443,335.00	$447,826.00
RICHLAND.....	224	591	48	65	$71,257.00	$71,257.00
ROOSEVELT.....	94	236	15	39	$32,321.00	$32,551.00
ROSEBUD.....	98	286	16	20	$34,594.00	$35,558.00

TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

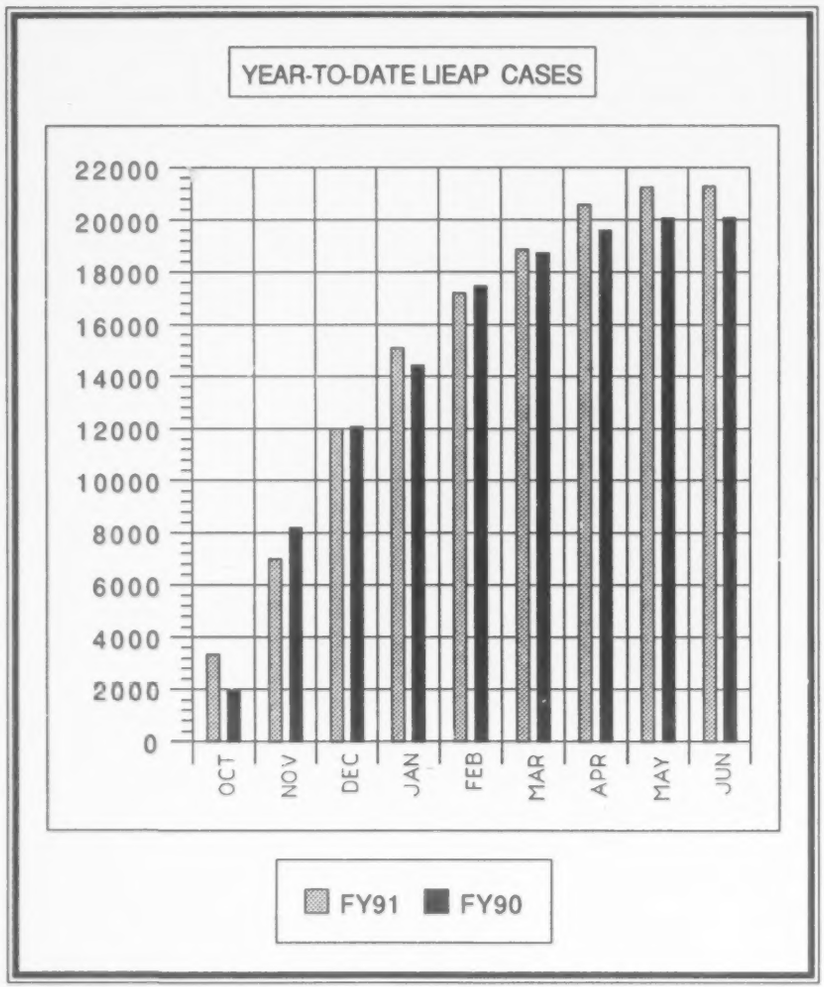
OCTOBER 1, 1990 THROUGH JUNE 30, 1991

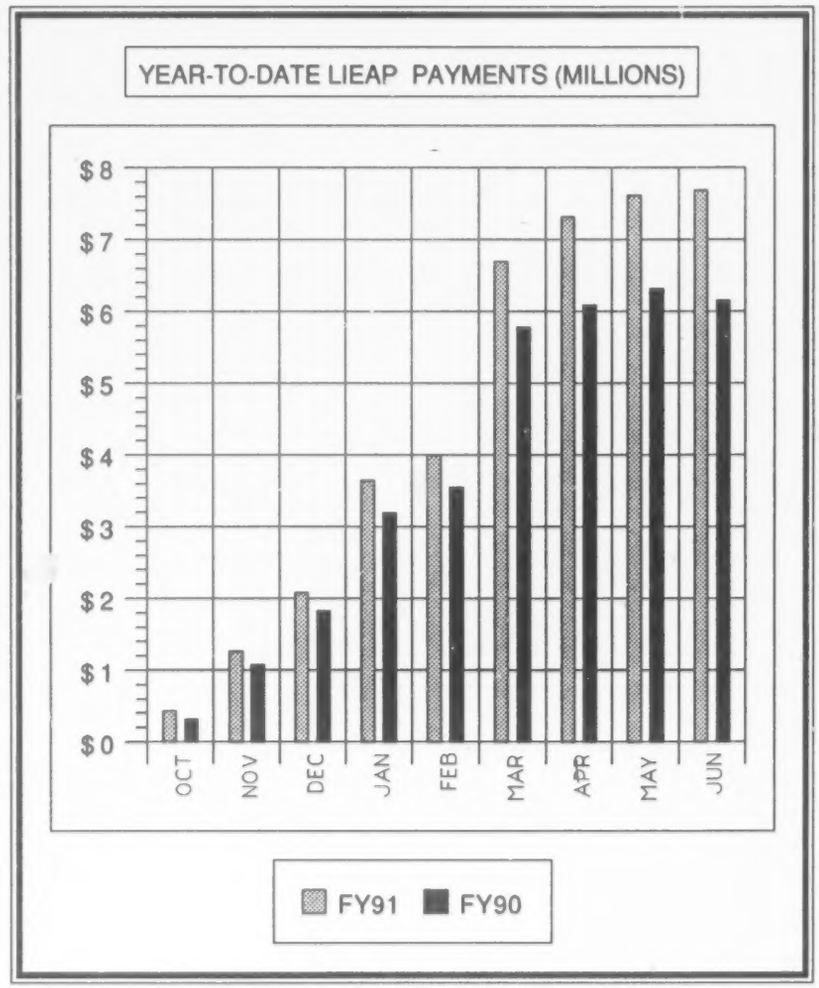
COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	342	792	74	112	$185,667.00	$189,809.00
SHERIDAN.....	72	160	13	26	$30,040.00	$30,230.00
SILVER BOW.....	1,638	3,900	340	374	$510,598.00	$519,224.00
STILLWATER.....	96	237	26	35	$25,695.00	$26,182.00
SWEET GRASS....	36	90	8	14	$9,171.00	$9,416.00
TETON.....	163	381	42	66	$52,362.00	$53,083.00
TOOLE.....	140	346	34	46	$49,765.00	$51,756.00
TREASURE.....	17	36	4	10	$6,918.00	$7,044.00
VALLEY.....	153	352	34	59	$51,101.00	$51,807.00
WHEATLAND.....	62	143	13	27	$16,515.00	$17,078.00
WIBAUX.....	26	59	9	11	$8,452.00	$8,530.00
YELLOWSTONE....	2,110	5,893	456	412	$694,614.00	$700,470.00
STATE TOTAL....	21,287	55,660	4,673	4,989	$7,678,166.38*	$7,833,409.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE
Figure 4 Fiscal Year End, 1991





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